

**Lexington-Fayette Urban County Government**  
**Economic Development Partner Agency Quarterly Report**  
**Fiscal Year 2018**

Partner Agency: Urban League of Lexington  
 Date: ##/##/####  
 Quarter: Q#  
 Form Completed By: # #

**Section 1: Program Narrative**

**Q1:** Describe your quarterly activities in Lexington. What were the biggest successes and the biggest challenges? Are you meeting your goals?

**Q2:** During the previous quarter, how many individuals were served by Urban League's programs in college and career preparation? In what programs did they participate? What was the outcome?

**Q4:** What actions has Urban League taken in the past quarter to increase its financial sustainability? What dollar amount and percentage of its funding comes from LFUCG and other public sources? List all other public sources with their funding in dollar amount and percentage.

**Section 2: Performance Metrics**

*Outcomes Directions: Report each metric on a quarterly basis, unless it is only available annually. If an annual measure, use latest available.*  
*Inputs/Outputs Directions: Report each metric per last quarterly activities. Calculation specifications, if needed, are provided. ONLY report on previous quarter's activities.*

**Inputs**

Percentage of Total Budget Funded by LFUCG	%
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Grant Dollars Raised for Programs (% of Overall Budget)	%
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Administrative Overhead	%
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**Outputs**

Number of Individuals Expunged	###
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Number of Scholarships Awarded YTD	###
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Number of Students that attended the LIFT Conference	###
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Number of Hours of Financial Literacy Training per student hosted by the Urban League	###
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Number of Students Completing Urban League Sponsored College or Career Readiness Program	###
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**Outcomes**

Number of Seniors Accepted into College or Starting their Preferred Profession	###
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Number of Scholarship Recipients Completing at least Two Full Time Semesters of College*	###
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Number of LIFT Conference Attendees Applying to College	###
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Number of Expungement Program Participants able to find New, Higher Wage Employment	###
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\*tracking retroactively