	Current Division of Water Quality Project Information Through May 2015	Color Key For Project Status PROJECTS COMPLETED LAST SIX MONTHS					
1	Consent Decree Related Projects in Red		NO	TE: LIST DOES NOT INCLUDE ALL CONSENT DECREE	PROJECTS PLANNED	PROJECTS CURRENTLY UNDERWAY	
2	PROJECTS COMPLETED LAST SIX MONTHS	BUDGET	FUND	CONTRACTOR	STATUS	PROJECTS TO BEGIN NEXT SIX MONTHS	Council District
3	Blue Sky Pump Station and Force Main Total Project Cost	\$2,348,882.34	4003	Bell Engineers/Grant/Hubert Excavation and Contracting	Complete-punch list		7 & 12
4	West Hickman WWTP Odor Control Improvements (RMP)	\$1,039,000.00	4003	Smith Contracting Inc./Hazen & Sawyer/Van Hook	Complete		4 & 12
5	Expansion Area 2A Force Main/Pump Station Total Project Cost (RMP)	\$7,138,932.00	4003	Smith Contractors /GRW/ Easements	Complete		12 & 6
6	Expansion Area 2A Gravity Line Construction (RMP)	\$1,227,783.86	4003	Schroeder Construction	Complete-punch list		12 & 6
7	Wolf Run Pump Station Construction (RMP)	\$4,363,706.00	4003	W. Rogers Co.	Pump Station Complete-punch list/demolition		12 & 2
8	Wolf Run Force Main Construction (RMP)	\$4,228,435.00	4003	Howell	Complete-punch list		12 & 2
9	Purchase/Installation Clarifiers 4 Units Town Branch WWTP	\$1,254,328.00	4002/4003	Ovivo/Pace	Complete		2
10	Purchase/Installation Clarifiers 4 Units West Hickman WWTP	\$1,535,644.00	4002/4003	Ovivo/Pace	Complete		4 & 12
11	East Lake Trunk Sewer Total Project Cost (RMP)	\$756,482.00	4003	Cleary Construction/Vision RPR/Eng. Palmer	Complete		7
12	Idle Hour Total Project Cost (RMP)	\$1,197,437.00	4003	Free Contracting/Vision	Complete-punch list		5
13	Bob O Link Trunk Sewer Construction/RPR (RMP)	\$2,487,507.94	4003	Free Contracting/Integrated	Complete		11
14	Century Hills Trunk Sewer Construction/RPR (RMP)	\$1,183,030.10	4003	Todd Johnson Contracting Inc./Vision	Complete		7
15	Woodhill Trunk Sewer Design (RMP)	\$207,600.00	4003	НМВ	Complete		5 & 7
16	Relocation Vactor Uploading Station for Town Branch WWS Tank	\$391,998.00	4003	Smith Construction	Complete		2
17	I & I Sanitary Sewer Rehabilitation Completed to date In FY 2015	\$4,285,215.00	4003	Leak Eliminators	Complete		City Wide
18	Leestown Pump Station Decommission	\$236,276.00	4003	Leak Eliminators	Complete		2
19	Wolf Run Main Trunk A Construction (RMP)	\$460,049.64	4003	Layne	Complete		11 & 12
20	Wilson Downing Tributary Study	\$74,665.00	4052	Integrated	Complete		4
21	Anniston/ Wickland Phase 3 Construction	\$989,346.00	4052	LAGCO INC	Complete		6
22	Green Acres Sewer Replacement Design	\$97,950.00	4051	Nesbitt Engineers	Complete		1
23	Bolivar St. Stormwater Improvements- Easement/Construction	\$39,033.00	4052	G&G Paving	Complete		1
24	Gribbin Dr. Basin Improvement Design	\$47,640.00	4052	Stantec	Complete		5
25	Town Branch Culvert Condition Assessment	\$45,956.00	4052	ECSI	Complete		1
26	Green Acres Sanitary Sewer Replacement	\$699,355.00	3400	Grants Excavating	Complete		1
27	FY 2012 Class A Stormwater Quality Incentive Grant	\$87,230.00	4052	Heartland Homeowners Association #1 & #2	Complete		12
28	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	\$150,000.00	4052	Bluegrass Stockyards LLC	Complete		2
29	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	\$320,400.00	4052	Fayette County Public Schools: Clays Mill Elementary	Complete		10
30	FY 2013 Class A Stormwater Quality Incentive Grant	\$47,714.00	4052	Lansdowne Neighborhood Association	Complete		4
31	FY 2013 Class A Stormwater Quality Incentive Grant	\$53,340.00	4052	Friends of Wolf Run	Complete		3,10,11
22							
32	FY 2013 Class B Education Stormwater Quality Incentive Grant	\$29,213.00	4052	Living Arts and Science Center	Complete		1
33	FY 2014 Class B Education Stormwater Quality Incentive Grant	\$33,751.00	4052 4052	Living Arts and Science Center Living Arts and Science Center	Complete Complete		1
33 34	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL	\$33,751.00 \$37,057,899.88	4052	Living Arts and Science Center	Complete		1
33 34 35	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY	\$33,751.00 \$37,057,899.88 ENCUMBRANCES	4052 FUND	Living Arts and Science Center  CONTRACTOR	Complete STATUS	ESTIMATED COMPLETION	1 Council District
33 34 35 36	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00	4052 FUND 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting	Complete  STATUS  Underway	Summer 2015	Council District
33 34 35 36 37	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00	4052 FUND 4003 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting  Garney	Complete  STATUS  Underway  Construction underway	Summer 2015 RMP deadline December 2015	Council District 7 & 12
33 34 35 36 37 38	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00	4052 FUND 4003 4003 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting  Garney  Judy Construction	Complete  STATUS  Underway  Construction underway  Construction underway	Summer 2015 RMP deadline December 2015 Fall 2016	1 Council District 7 & 12 4 2
33 34 35 36 37 38 39	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00	4052 FUND 4003 4003 4003 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway	Summer 2015  RMP deadline December 2015  Fall 2016  Construction started Fall 2014	1 Council District 7 & 12 4 2 2
33 34 35 36 37 38 39 40	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00	FUND 4003 4003 4003 4003 4003 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW  Free Construction/Vision RPR	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015	1 Council District 7 & 12 4 2 2 5 & 7
33 34 35 36 37 38 39 40 41	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00	FUND 4003 4003 4003 4003 4003 4003 4003	Living Arts and Science Center  CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW  Free Construction/Vision RPR  Tetra Tech	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12
33 34 35 36 37 38 39 40 41	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	Living Arts and Science Center  CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Design underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2
33 34 35 36 37 38 39 40 41 42 43	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11
33 34 35 36 37 38 39 40 41 42 43	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11
33 34 35 36 37 38 39 40 41 42 43 44	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW  Free Construction/Vision RPR  Tetra Tech  HDR  Judy Construction  Tetra Tech  MSE	STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Design underway  Design underway  Design underway	Summer 2015  RMP deadline December 2015  Fall 2016  Construction started Fall 2014  Winter 2015  Winter 2016  RMP Deadline December 2016  RMP deadline December 2015  Construction should start Spring 2015  RMP Deadline December 2016	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2
33 34 35 36 37 38 39 40 41 42 43 44 45 46	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP) Remedial Measures Plans (RMP) Program Management/Implementation	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW  Free Construction/Vision RPR  Tetra Tech  HDR  Judy Construction  Tetra Tech  MSE  Hazen & Sawyer	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  RMPs completed and pending EPA approval	Summer 2015  RMP deadline December 2015  Fall 2016  Construction started Fall 2014  Winter 2015  Winter 2016  RMP Deadline December 2016  RMP deadline December 2015  Construction should start Spring 2015  RMP Deadline December 2016  Implementation of RMP projects in process and ongoing	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap Implementation Began July 3. 2013	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap Implementation Began July 3. 2013  EPA approved plan/implementation underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide City Wide City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP) CMOM (Capacity, Management, Operations and Maintenance) Program Project Management CMOM Manhole Monitoring	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer ADS	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Capsign underway  Design underway  Design underway  Design underway  Cap Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide City Wide City Wide City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP) CMOM (Capacity, Management, Operations and Maintenance) Program Project Management CMOM Manhole Monitoring Implementation of CMOM PS Operation Improvements	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various	STATUS Underway Construction underway Construction underway Design complete and construction underway Bid awarded construction underway Design underway Design underway Bid awarded Design underway Bid awarded Construction underway Design underway Bid awarded Design underway Design underway Design underway RMPs completed and pending EPA approval CAP Implementation Began July 3. 2013 EPA approved plan/implementation underway Underway EPA approved plan/implementation underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL  PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP) CMOM (Capacity, Management, Operations and Maintenance) Program Project Management CMOM Manhole Monitoring Implementation of CMOM PS Operation Improvements CMOM Gravity Line Preventative Maintenance	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$388,237.94 \$1,000,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR  Free Contracting  Garney  Judy Construction  GRW  Free Construction/Vision RPR  Tetra Tech  HDR  Judy Construction  Tetra Tech  MSE  Hazen & Sawyer  Stantec  Hazen & Sawyer  ADS  Various  Robinson	STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap in underway  Cap in underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$388,237.94 \$1,000,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc	STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway	Summer 2015  RMP deadline December 2015  Fall 2016  Construction started Fall 2014  Winter 2015  Winter 2016  RMP Deadline December 2016  RMP deadline December 2015  Construction should start Spring 2015  RMP Deadline December 2016  Implementation of RMP projects in process and ongoing  CAP 5 yr Implementation ongoing-contract thru FY 2017  128 of 179 program elements implemented  Ongoing  Ongoing  Ongoing  Construction to begin Spring 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$18,006.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	Living Arts and Science Center  CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$142,600.00 \$449,950.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kentucky Engineering Group	Complete  STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  RMPs completed and pending EPA approval  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Spring 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	FY 2014 Class B Education Stormwater Quality Incentive Grant TOTAL PROJECTS CURRENTLY UNDERWAY Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering West Hickman A Trunk Sewer Replacement Construction/RPR (RMP) Town Branch WWTP Wet Weather Storage Tank Construction (RMP) Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP) Woodhill Construction (RMP)/RPR Construction Management West Hickman Wet Weather Storage Design Lower Cane Run WWS Tank Design (RMP) Wolf Run Wet Weather Storage Tank (RMP) Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP) UK Trunk A Engineering (RMP) Remedial Measures Plans (RMP) Program Management/Implementation Capacity Assurance Program (CAP) CMOM (Capacity, Management, Operations and Maintenance) Program Project Management CMOM Manhole Monitoring Implementation of CMOM PS Operation Improvements CMOM Gravity Line Preventative Maintenance Hartland Pump Station No 1 Improvements Decommission of Deer Haven Pump Station Marquis Sewer Upgrade Hillenmeyer Pump Station Decommission	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$18,006.00 \$49,950.00 \$319,001.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	Living Arts and Science Center  CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons Kentucky Engineering Group Free	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap inderway  Design underway  Pesign underway  RMPs completed and pending EPA approval  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide 12 12 3 2
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  L& I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$49,950.00 \$319,001.00 \$1,153,334.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators)	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Cap inderway  RMPs completed and pending EPA approval  CAP implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  L& I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015  RMP Town Branch WWTP Headworks Improvement	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$142,600.00 \$319,001.00 \$1,153,334.00 \$75,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators) Strand	STATUS  Underway  Construction underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  RMPs completed and pending EPA approval  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing  Underway	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing Summer 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide 12 12 12 3 2 City Wide 2
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  La I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015  RMP Town Branch WWTP Headworks Improvement  SCADA Design Electrical and Computer Operations/SCADA Improvements	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$142,600.00 \$142,600.00 \$1,044,418.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators) Strand Smith Contracting, Inc./Strand	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  Cap Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing  Underway  Construction nearly complete	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing Summer 2015 Summer 2015 Summer 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide 2 12 12 3 2 City Wide 2 2, 4 & 12
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  La I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015  RMP Town Branch WWTP Headworks Improvement  SCADA Design Electrical and Computer Operations/SCADA Improvements  TB Solids Centrifuge Project Design/Construction	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$142,600.00 \$11,53,334.00 \$75,000.00 \$17,585,050.00 \$2,103,555.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators) Strand Smith Contracting, Inc./Strand Building Crafts Inc./HDR	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing  Underway  Construction nearly complete  Construction contract awarded	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing Summer 2015 Construction to begin Summer 2015 Construction to begin Summer 2015 Construction to begin Summer 2015	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide 2 12 12 3 2 City Wide 2 2 4 & 12 2
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  1.8. I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015  RMP Town Branch WWTP Headworks Improvement  SCADA Design Electrical and Computer Operations/SCADA Improvements  TB Solids Centrifuge Project Design/Construction  WH Brick Repair (Part 2) Construction	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$11,153,334.00 \$75,000.00 \$2,103,555.00 \$235,155.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators) Strand Smith Contracting, Inc./Strand Building Crafts Inc./HDR McNutt Construction	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  RMPs completed and pending EPA approval  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing  Underway  Construction nearly complete  Construction contract awarded  Construction continues	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing Summer 2015 Construction to begin Summer 2015 Summer 2015 Construction to begin Summer 2015 Summer 2015 Summer 2015 Construction to begin Summer 2015 Spring 2015	Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 11 2 City Wide 2 12 12 3 2 City Wide 2 4 & 12 4 & 12 4 & 12
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	FY 2014 Class B Education Stormwater Quality Incentive Grant  TOTAL  PROJECTS CURRENTLY UNDERWAY  Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering  West Hickman A Trunk Sewer Replacement Construction/RPR (RMP)  Town Branch WWTP Wet Weather Storage Tank Construction (RMP)  Town Branch WWTP Wet Weather Storage Tank Design/RPR (RMP)  Woodhill Construction (RMP)/RPR Construction Management  West Hickman Wet Weather Storage Design  Lower Cane Run WWS Tank Design (RMP)  Wolf Run Wet Weather Storage Tank (RMP)  Wolf Run Wet Weather Storage Tank Design/Construction Management (RMP)  UK Trunk A Engineering (RMP)  Remedial Measures Plans (RMP) Program Management/Implementation  Capacity Assurance Program (CAP)  CMOM (Capacity, Management, Operations and Maintenance) Program Project Management  CMOM Manhole Monitoring  Implementation of CMOM PS Operation Improvements  CMOM Gravity Line Preventative Maintenance  Hartland Pump Station No 1 Improvements  Decommission of Deer Haven Pump Station  Marquis Sewer Upgrade  Hillenmeyer Pump Station Decommission  La I Sanitary Sewer Rehabilitation (Citywide) Balance Remaining for FY 2015  RMP Town Branch WWTP Headworks Improvement  SCADA Design Electrical and Computer Operations/SCADA Improvements  TB Solids Centrifuge Project Design/Construction	\$33,751.00 \$37,057,899.88 ENCUMBRANCES \$361,124.00 \$3,865,468.00 \$19,108,000.00 \$953,771.00 \$3,086,992.00 \$1,206,000.00 \$524,510.00 \$4,740,000.00 \$398,413.00 \$172,950.00 \$1,044,418.00 \$1,662,500.00 \$500,000.00 \$129,694.00 \$388,237.94 \$1,000,000.00 \$142,600.00 \$142,600.00 \$11,53,334.00 \$75,000.00 \$17,585,050.00 \$2,103,555.00	FUND 4003 4003 4003 4003 4003 4003 4003 400	CONTRACTOR Free Contracting Garney Judy Construction GRW Free Construction/Vision RPR Tetra Tech HDR Judy Construction Tetra Tech MSE Hazen & Sawyer Stantec Hazen & Sawyer ADS Various Robinson Kenny Inc Kenvirons Kentucky Engineering Group Free Purchasing Unit Price Contract (Leak Eliminators) Strand Smith Contracting, Inc./Strand Building Crafts Inc./HDR	Complete  STATUS  Underway  Construction underway  Design complete and construction underway  Bid awarded construction underway  Design underway  Design underway  Bid awarded  Design underway  Bid awarded  Design underway  CAP Implementation Began July 3. 2013  EPA approved plan/implementation underway  Underway  EPA approved plan/implementation underway  EPA approved plan/implementation underway  Pending Council approval  Design should be complete January 2015  Project to be bid late Spring 2015  Council approved bid  Ongoing  Underway  Construction nearly complete  Construction contract awarded	Summer 2015 RMP deadline December 2015 Fall 2016 Construction started Fall 2014 Winter 2015 Winter 2016 RMP Deadline December 2016 RMP deadline December 2015 Construction should start Spring 2015 RMP Deadline December 2016 Implementation of RMP projects in process and ongoing CAP 5 yr Implementation ongoing-contract thru FY 2017 128 of 179 program elements implemented Ongoing Ongoing Ongoing Construction to begin Spring 2015 Construction to begin Spring 2015 Construction to begin Summer 2015 Summer 2015 Ongoing Summer 2015 Construction to begin Summer 2015 Construction to begin Summer 2015 Construction to begin Summer 2015	1 Council District 7 & 12 4 2 2 5 & 7 4 & 12 2 11 11 2 City Wide 2 12 12 3 2 City Wide 2 2 4 & 12 2

63 Coldstream Park Stream Restoration SEP Design	\$250,000.00	4051	CDP Engineers	Design Submittal under review by EPA	EPA deadline for construction 1/3/2016	2
64 Walhampton Drive Stormwater Improvements Construction	\$705,632.00	4051	Grants Excavating	Construction underway	Summer 2015	4
65 Rogers Road Stormwater Improvement Project Design	\$99.500.00	4052	ECSI	Design 90% Complete	Spring 2015	6
66 Cardinal Lane Stormwater Improvement Phases 2 & 3 Design	\$89,205.00	4052	Bell Engineers	Design 90% Complete	Spring 2015	10
67 Lafayette/Southbend FEMA acquisition/demolition	\$750,000,00	4052	TBD	Offers to Purchase Underway	Spring 2015	11
68 Wilson Downing Tributary Alternate Analysis	\$21,900.00	4052	Stantec	Analysis underway	Summer 2015	4
69 Ft Sumter/Gayle Stormwater Project	\$180.000.00	4052	Property acquisition	Pending Council approval	Spring 2015	6
70 Green Acres Stream Rehab and Vegetative Buffer Planting	\$177,650.00	3400	Eco Gro	Construction underway	Fall 2015	1
71 Clays Mill (3461) Drainage Analysis	\$11,600.00	4052	ECSI	Design Analysis Underway	Spring 2015	9
	\$8,150.00	4052	ECSI			
72 Pimlico Pkwy (3455) Drainage Analysis		4052		Design Analysis Underway	Spring 2015	8
73 Gribbin Dr. Basin Investigation	\$34,240.00		Leak Eliminators	Underway	Winter 2015	5
74 Clayvis Ct./ Colonial Dr. Stormwater Improvement	\$13,947.00	4051	Sensabaugh	Construction to start	Spring 2015	4, 11
75 Haven Ct./ Cane Run Rd. Stormwater Improvement Design	\$17,940.00	4052	Bell Engineers	Design Analysis Underway	Spring 2015	6,7
76 FY2011 Class B Infrastructure Stormwater Quality Incentive Grant	\$321,576.48	4052	Klausing Group, Inc.	Ongoing	Winter 2015	2
77 FY 2012 Class A Stormwater Quality Incentive Grant	\$7,200.00	4052	Friends of Wolf Run #2 (BMP retrofit)	Ongoing	Winter 2015	3,10,11
78 FY 2012 Class A Stormwater Quality Incentive Grant	\$4,185.00	4052	Friends of Wolf Run #3 (health assessments)	Ongoing	Winter 2015	3,10,11
79 FY 2012 Class A Stormwater Quality Incentive Grant	\$17,000.00	4052	Martin Luther King Neighborhood Association	Ongoing	Winter 2015	1
80 FY 2012 Class B Education Stormwater Quality Incentive Grant	\$17,514.00	4052	UK Research Foundation (w/ James Lane Allen Elem.)	Ongoing	Winter 2015	11
81 FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	\$360,160.00	4052	Community Montessori School - Montessori Middle	Ongoing	Winter 2015	10
82 FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	\$60,440.00	4052	Living Arts and Science Center	Ongoing	Spring 2015	1
83 FY 2013 Class A Stormwater Quality Incentive Grant	\$36,828.80	4052	Brighton Woods Neighborhood Association	Ongoing	Spring 2015	6
84 FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	\$50,000.00	4052	The Southland Association (Feasibility Study)	Ongoing	Spring 2015	3,10,11
85 FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	\$215,745.00	4052	Embrace Church	Ongoing	Summer 2015	1
86 FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	\$203,944.00	4052	The Fountains at Andover	Ongoing	Summer 2015	7
87 FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	\$148,169.00	4052	Habitat for Humanity	Ongoing	Summer 2015	5
88 FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	\$350,000.00	4052	J M Smuckers	Ongoing	Summer 2015	1
	\$28,875.00	4052	Friends of Wolf Run		Winter 2015	3,10,11
	· ,			Ongoing		
90 FY 2014 Class A Stormwater Quality Incentive Grant	\$3,530.00	4052	Harrods Hill Neighborhood Association	Ongoing	Winter 2015	10
91 FY 2014 Class A Stormwater Quality Incentive Grant	\$65,954.52	4052	Southern Heights Neighborhood Association	Ongoing	Winter 2015	4
92 FY 2014 Class A Stormwater Quality Incentive Grant	\$46,640.48	4052	Waterford II Neighborhood Association	Ongoing	Summer 2015	4
93 FY 2014 Class B Education Stormwater Quality Incentive Grant	\$2,500.00	4052	Fayette County Public Schools: Bryan Station Middle	Ongoing	Winter 2015	6
94 FY 2014 Class B Education Stormwater Quality Incentive Grant	\$22,299.00	4052	University of KY Research Foundation	Ongoing	Winter 2015	3
95 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	\$302,557.00	4052	G&J Pepsi-Cola Bottlers, Inc.	Ongoing	Winter 2015	11
96 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	\$350,000.00	4052	Lexmark International, Inc.	Ongoing	Winter 2015	1
97 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	\$275,000.00	4052	Sanford E. Levy, LLC	Ongoing	Winter 2015	3
98 FY 2015 Class A Stormwater Quality Incentive Grant	\$80,588.50	4052	North Limestone Community Development Corporation	Ongoing	Fall 2016	1
99 FY 2015 Class B Education Stormwater Quality Incentive Grant	\$30,000.00	4052	Bluegrass Greensource	Ongoing	Spring 2016	3
	\$286,630.00	4052	Transit Authority of Lexington, KY (Lextran)	Ongoing	Fall 2016	1
100 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant	\$200,030.00					
100 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant 101 Total	\$67,328,009.72					
		FUND	CONTRACTOR	STATUS	ESTIMATED START	Council District
101 Total 102 PROJECTS TO BEGIN NEXT SIX MONTHS	\$67,328,009.72 BUDGET ESTIMATE	FUND 4003				
101 Total 102 PROJECTS TO BEGIN NEXT SIX MONTHS 103 West Hickman WWTP Clarifier Flow Distribution	\$67,328,009.72 BUDGET ESTIMATE TBD	ì	TBD	Bid Summer 2015	Late Summer 2015	Council District 4 & 12
101 Total 102 PROJECTS TO BEGIN NEXT SIX MONTHS 103 West Hickman WWTP Clarifier Flow Distribution 104 Lower Cane Run WWS Tank Design (RMP)	\$67,328,009.72 BUDGET ESTIMATE TBD TBD	4003	TBD TBD	Bid Summer 2015 Bid Summer 2015	Late Summer 2015 Late Summer 2015	4 & 12
101 Total 102 PROJECTS TO BEGIN NEXT SIX MONTHS 103 West Hickman WWTP Clarifier Flow Distribution 104 Lower Cane Run WWS Tank Design (RMP) 105 East Hickman Pump Station Design (RMP)	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD	4003 4003 4003	TBD TBD TBD	Bid Summer 2015 Bid Summer 2015 Bid Summer 2015	Late Summer 2015 Late Summer 2015 Late Summer 2015	4 & 12 2 7
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  TBD  TBD	4003 4003 4003 4003	TBD TBD TBD TBD	Bid Summer 2015 Bid Summer 2015 Bid Summer 2015 Bid Summer 2015	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016	4 & 12 2 7 2
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  TBD  TBD  \$3,000,000.00	4003 4003 4003 4003 4052	TBD TBD TBD TBD TBD TBD	Bid Summer 2015	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015	4 & 12 2 7 2 6
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00	4003 4003 4003 4003 4052 4052	TBD TBD TBD TBD TBD TBD TBD	Bid Summer 2015 Bid late Spring 2015	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD	4 & 12 2 7 2 6 10
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD	4003 4003 4003 4003 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec	Bid Summer 2015 Bid Iate Spring 2015 Initial Alternative Analysis	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD	4 & 12 2 7 2 6 10
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD	4003 4003 4003 4003 4052 4052 4052 4052	TBD	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD	4 & 12 2 7 2 6 10 4
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  TBD  \$55,000.00	4003 4003 4003 4003 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015	4 & 12 2 7 2 6 10 4 10
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  TBD  TBD  TBD  TBD  TBD  T	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015	4 & 12 2 7 2 6 10 4 10 1
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc.	Bid Summer 2015 Bid Iste Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage Awarded/Contract Stage Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12 2 7 2 6 10 4 10 1 1 6
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2015 Class A Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run	Bid Summer 2015 Bid Initial Alternative Analysis TBD Awarded/Contract Stage Awarded/Contract Stage Awarded/Contract Stage Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Spring 2015 Summer 2015 Summer 2015	4 & 12 2 7 2 6 10 4 10 1 1 6 3, 10, 11
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc.	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12 2 7 2 6 10 4 10 1 1 6
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2015 Class A Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run	Bid Summer 2015 Bid Initial Alternative Analysis TBD Awarded/Contract Stage Awarded/Contract Stage Awarded/Contract Stage Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Spring 2015 Summer 2015 Summer 2015	4 & 12 2 7 2 6 10 4 10 1 1 6 3, 10, 11
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2015 Class A Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class A Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015 Summer 2015 Summer 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  6  3, 10, 11  10
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00  \$33,906.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015 Summer 2015 Summer 2015 Summer 2015 Summer 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  1  6  3, 10, 11  10  1
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00  \$33,906.00  \$2,495.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center William Henderson (UeducateU)	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  6  3, 10, 11  10  1, 5
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant  117 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  118 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  118 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant	\$67,328,009.72 BUDGET ESTIMATE TBD TBD TBD \$3,000,000.00 \$300,000.00 TBD TBD \$55,000.00 \$13,893.00 \$40,834.40 \$31,170.00 \$12,841.00 \$33,906.00 \$2,495.00 \$50,000.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center William Henderson (UeducateU) Kentucky Horse Park	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  1  6  3, 10, 11  10  1  1, 5  12
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2015 Class A Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant  117 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  118 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00  \$33,906.00  \$2,495.00  \$50,000.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center William Henderson (UeducateU) Kentucky Horse Park Kentucky Horse Park	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  1  6  3, 10, 11  10  1  1, 5  12  12
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant  117 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  118 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  120 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant	\$67,328,009.72  BUDGET ESTIMATE  TBD  TBD  TBD  \$3,000,000.00  \$300,000.00  TBD  TBD  \$55,000.00  \$13,893.00  \$40,834.40  \$31,170.00  \$12,841.00  \$33,906.00  \$2,495.00  \$50,000.00  \$175,000.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center William Henderson (UeducateU) Kentucky Horse Park Kentucky Horse Park Link-Belt Construction Equipment Co	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  1  6  3, 10, 11  10  1  1, 5  12  12  6
101 Total  102 PROJECTS TO BEGIN NEXT SIX MONTHS  103 West Hickman WWTP Clarifier Flow Distribution  104 Lower Cane Run WWS Tank Design (RMP)  105 East Hickman Pump Station Design (RMP)  106 UK Trunk A Construction (RMP)  107 Rogers Road Stormwater Improvements  108 Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction  109 Wilson Downing Tributary Improvement Design  110 Tucson Dr. Stormwater Improvements Design  111 FY 2014 Class A Stormwater Quality Incentive Grant  112 FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant  113 FY 2015 Class A Stormwater Quality Incentive Grant  114 FY 2015 Class A Stormwater Quality Incentive Grant  115 FY 2015 Class B Education Stormwater Quality Incentive Grant  116 FY 2015 Class B Education Stormwater Quality Incentive Grant  117 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  118 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  119 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  120 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  121 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  121 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  121 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant  121 FY 2015 Class B Infrastructure Stormwater Quality Incentive Grant	\$67,328,009.72 BUDGET ESTIMATE TBD TBD TBD \$3,000,000.00 \$300,000.00 TBD TBD \$55,000.00 \$13,893.00 \$40,834.40 \$31,170.00 \$12,841.00 \$33,906.00 \$2,495.00 \$50,000.00 \$175,000.00 \$475,000.00	4003 4003 4003 4003 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052 4052	TBD TBD TBD TBD TBD TBD TBD TBD TBD Stantec TBD Northside Neighborhood Association Living Arts and Science Center Brighton Woods Association Inc. Friends of Wolf Run Palomar Hills Townhome Association Inc Living Arts and Science Center William Henderson (UeducateU) Kentucky Horse Park Kentucky Horse Park Link-Belt Construction Equipment Co Phil Holoubek	Bid Summer 2015 Bid late Spring 2015 Initial Alternative Analysis TBD Awarded/Contract Stage	Late Summer 2015 Late Summer 2015 EPA Deadline December 2016 Summer 2015 TBD TBD TBD Spring 2015 Spring 2015 Summer 2015	4 & 12  2  7  2  6  10  4  10  1  1  6  3, 10, 11  10  1  1, 5  12  6  3