




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: February 24, 2023

SUBJECT: Amendment of Resolution No. 042-2022, Easement Acquisitions for Wolf Run Main Trunk F Sanitary Sewer – Consent Decree Project (RMP No. WR-6)

Request

The purpose of this memorandum is to request amendment of Resolution No. 042-2022, increasing the easement acquisition budget by \$106,900.00 for the Wolf Run Main Trunk F Sanitary Sewer Project from \$27,714.00 to \$134,614.00.

Purpose of Request

Resolution 042-2022 provided funding for the purchase of permanent and temporary easements necessary for the Wolf Run Main Trunk F Sanitary Sewer project. This recommended increase to Resolution 042-2022 is the result of a current appraisal report for 1927 Harrodsburg Road, a project design revision necessitating four (4) additional easement locations, and further good faith negotiations between multiple parcel owners and LFUCG.

Project Cost in FY23 and Future Budget Years

The cost to acquire the necessary easements will not exceed \$134,614.00.

Are Funds Budgeted

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	WRTRUNKFG_2021	CONSENT_DE	2021

Director / Commissioner

Martin / Albright

