

TO: Mayor Linda Gorton

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: July 19, 2019

SUBJECT: Accela Annual Maintenance and Support

Request Authorization to: enter into a 5-year service agreement with Accela to provide software maintenance and support.

Why are you requesting? Department needs this action completed because: LFUCG has integrated four (4) Divisions within the Accela Land Management platform for purposes of streamlining internal operations while creating a more convenient & efficient means for our customers to facilitate work with LFUCG.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$362,538.27

The cost for future FY is: 3% annual increase – 5th year is \$408,040.00

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-72205 \$174,738.27, 1115-202505-0001-72205 \$61,500, 4002-202505-0001-72205 \$94,300, 4201-202505-0001-72205 \$32,000

File Number: 0776-19

Director/Commissioner: Michael Nugent/Aldona Valicenti

