

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Administrative Specialist (Grade 110N)**	\$ -	\$ 1,183.02	\$ 1,183.02	\$ -	\$ 30,758.52	\$ 30,758.52	\$ 575.09	\$ 1,758.11
Administrative Specialist (Grade 110N)**	\$ -	\$ 1,183.02	\$ 1,183.02	\$ -	\$ 30,758.52	\$ 30,758.52	\$ 575.09	\$ 1,758.11
Admin Specialist Sr (Grade 112N)*	\$ 1,582.56	\$ -	\$ (1,582.56)	\$ 41,146.56	\$ -	\$ (41,146.56)	\$ (684.42)	\$ (2,266.98)
Staff Assistant Sr (Grade 108N)	\$ 1,076.66	\$ -	\$ (1,076.66)	\$ 27,993.16	\$ -	\$ (27,993.16)	\$ (545.98)	\$ (1,622.64)

*Actual Budget

Sum \$ (373.41)

**assumes 22% into the grade

Pay Periods 20

Total \$ (7,468.12)

<u>Benefit Costs:</u>	<u>FY 2013</u>	<u>Admin Spec</u>	<u>Admin Spec</u>	<u>Admin Spec Sr</u>	<u>Staff Asst Sr</u>
CERS & FICA	27.20%	\$ 321.78	\$ 321.78	\$ (430.46)	\$ (292.85)
Unemployment	0.164%	\$ 1.94	\$ 1.94	\$ (2.60)	\$ (1.77)
CERS - Other Fringe (26 pay periods)	\$6,536	\$ 251.37	\$ 251.37	\$ (251.37)	\$ (251.37)
Total		\$ 575.09	\$ 575.09	\$ (684.42)	\$ (545.98)