



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: FEBRUARY 27, 2019

SUBJECT: Amendment #3 to Senior Citizens Agreement for Fiscal Year 2019

Request:

Council authorization to execute Amendment No. 3 to the grant agreement with the Bluegrass Area Development District to incorporate a \$2,450.68 increase in federal funding in the budget for operation of the Senior Citizens Center in FY 2019.

Purpose of Request:

On March 8, 2018, Resolution No. 141-2018, Council approved acceptance of federal funds in the amount of \$123,037 from the Bluegrass Area Development District. Budget amendment 9444 was completed to include an additional \$26,318 in state funds and to reduce federal funding by \$18,516 for the operation of the Lexington Senior Citizens Center in FY 2019 for a net increase of \$7,802. On August 30, 2018, Resolution 518-2018, Council authorized Amendment #1 to the grant agreement. The original grant agreement did not specify the breakdown of eligible reimbursable expenses. An amendment was completed to incorporate the budget and breakdown of eligible costs into the agreement. Amendment #2 was authorized by Council on December 4, 2018, Resolution 733-2018, accepting a \$583 increase in federal funding, unit rate increases, and line item adjustments.

Amendment #3 provides for an additional \$2,450.68 in federal funds for the Senior Center in FY 2019.

What is the cost in this budget year and future budget years? The federal award increased by \$2,450.68, for a total federal award of \$52,538.68. State funding and local match commitment remain the same.

Are the funds budgeted? BA 9878 is in process.

File Number: 0248-19

Director/Commissioner: Stambaugh/Ford

