

LFUCG Budget Amendment Request Form

Requester: Lanter, Charlie **Date:** 05/17/2021 **Status:** Pending Approval **Amend Nbr:** 11165

Business Unit: LFUCG **Journal Date:** 05/17/2021 **Budget Period:** 2021 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	160201	0001	63111	Civil Service Salaries	25,000.00	052820	SHAMILTON2
2	3230	160201	0001	63314	Part Time - CERS	104,000.00	052820	SHAMILTON2
3	3230	160201	0001	63511	Pension Contributions	34,765.50	052820	SHAMILTON2
4	3230	160201	0001	63615	BP - UCG	2,500.00	052820	SHAMILTON2
5	3230	160201	0001	63621	FICA	7,998.00	052820	SHAMILTON2
6	3230	160201	0001	63622	Unemployment Insurance	247.68	052820	SHAMILTON2
7	3230	160201	0001	63624	Medicare Expense	1,870.50	052820	SHAMILTON2
8	3230	160201	0001	71101	Outside Agency Services	300,000.00	052820	SHAMILTON2
9	3230	900206	0001	71101	Outside Agency Services	100,000.00	052820	ELIZABET
10	3230	900307	0001	71101	Outside Agency Services	3,000,000.00	CFORD	ELIZABET
11	3230	160201	0001	71207	Prof Svc - Outside Labor	175,000.00	052820	SHAMILTON2
12	3230	160201	0001	71299	Prof Svc - Other	75,000.00	052820	SHAMILTON2
13	3230	160201	0001	72203	Cell Phones	2,500.00	052820	SHAMILTON2
14	3230	160201	0001	74201	Business Travel	5,000.00	052820	SHAMILTON2
15	3230	160201	0001	75101	Operating Supplies and Expense	15,000.00	052820	SHAMILTON2
16	3230	160201	0001	75103	Software - Operating	2,000.00	052820	SHAMILTON2
17	3230	160201	0001	75801	Equipment Under \$5000	12,000.00	052820	SHAMILTON2
18	3230	160201	0001	78112	Assistance-Other	3,783,569.52	052820	SHAMILTON2

Revenue Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	160201	0001	44010	Intergovernmental - Federal	7,646,451.20	052820	SHAMILTON2

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
 To establish budget for CV_ERAP_2021, the second allocation of federal rent assistance funds from the American Rescue Plan Act.

Net Amend Amt: 0.00

