

Form Name: American Rescue Plan - External Organization  
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IP Address: 199.168.73.151  
Unique ID: 1089283912  
Location: 38.0012, -84.5325

## American Rescue Plan Project Form - External Organization

**Organization Legal Name** Lexington Community Land Trust

**Organization Address** PO Box 171  
522 Patterson Street, Suite 111  
Lexington, KY 40588

**Tax Identification Number (TIN)** 80-0576305

**Organization Legal Status** Non Profit

**SAM.gov Registered** No *Applied 4.11.23 jw*

**In the preceding fiscal year, did your organization receive 80% or more of its annual gross revenue from Federal Funds?** No

**Organization Contact Name** Joshua T. Fain

**Organization Contact Email Address** jfain@lexingtonclt.org

**Did your organization experience financial hardship resulting from the COVID-19 emergency?** No

**If yes, please explain.** NA

### Project Details

**Project Name** Community Land Trust - Davis Bottom Community Center

**Does this project include a capital expense?** Yes

**What is the expected capital expenditure?** 2871134

**Project Council District** District 11

**Place of Performance Address** 615 De Roode Street  
N/A  
Lexington, KY 40508

**Is the project in a qualified census tract (QCT)?** Yes

If in a QCT, please attach map.

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**This project is eligible for ARPA funding under the following Project Expenditure Category Group:**

EC 6 Revenue Replacement

**Describe how funds are being used to respond to COVID-19 and the broader health impacts of COVID-19 and the COVID-19 public health emergency:**

Lower-income persons were disproportionately impacted by the COVID-19 pandemic. The community center will provide a location for recreation and community gatherings.

**As relevant, describe how funds are being used to provide services to communities disproportionately impacted by the COVID-19 public health emergency:**

Community Center in a QCT.

**Describe how funds are being used to respond to the negative health impacts of the COVID-19 public health emergency, including to households and small businesses:**

Will provide recreation and community gathering areas for the residents of the Davis Bottom neighborhood and residents of Lexington. The center will serve the community by hosting community related activities, including but not limited to meetings and celebrations. There will also be homeowner education workshops and post purchase trainings. The Lexington Community Land Trust will also have office space in the facility. The area is located in a QCT.

**Project Expenditure Category**

6.01 Provision of Government Services

**Brief description of structure and objectives of assistance program, including public health or negative economic impact experienced.**

NA

**Brief description of how your approach ensures that aid to households responds to a negative impact of COVID-19, as described in the Final Rule.**

NA

**Brief description of how your response is related and reasonably and proportional to a public health or negative economic impact of COVID-19.**

NA

**Number of small businesses your program will serve.**

NA

**Project Description**

The Lexington Community Land Trust, a 501c3 nonprofit organization, is constructing a community center in the Davis Park, formerly Davis Bottom, community. The neighborhood was formerly razed as part of the Newtown Pike Extension road project. The community center is an integral part of the revitalization of the community and is required by the Record of Decision in place. The community center will serve as a hub for the formerly displace residents and all the new residents living in Davis Park which is an affordable housing development.

**How does this project prioritize economic and racial equity and promote equitable outcomes?**

The project is situation in the Davis Park, formerly Davis Bottom, community which is traditionally a low-income minority community. It was razed by the Newtown Pike Extension road project and is being revitalized by the Lexington Community Land Trust. The Lexington Community Land Trust is a 501c3 nonprofit organization that creates permanently affordable housing with the focus on creating high quality housing stock, increasing home ownership rates especially for minority buyers and restoring a sense of community to the neighborhood.

**Eligibility Citation from Final Rule**

The LFUCG has partnered with the Land Trust previously, by offering office space and via the construction of a park, thus this project qualifies under Revenue Replacement, provision of government services. The Community Center will be available for use by members of the public in Lexington and will be used by the Lexington Community Land Trust to provide services to residents of Davis Bottom.

**Financial Information**

**Project Cost** 2871134

**Have you secured all funding required to complete the project?** Yes

**Please explain timeline and approach to raise remaining funds.** NA

**ARPA Funding Amount** 2000000

**Start Date for Expenditures** Apr 24, 2023

**End Date for Expenditures** Dec 31, 2024

**Budget Narrative to Support Request**

Concrete Work - 89,880  
Masonry - 260,160  
Metals - 234,971  
Wood and Plastics - 15,406  
Thermal & Moisture Protection - 165,742  
Openings - 142,130  
Finishes - 107,766  
Specialties and Equipment - 10,493  
Plumbing - 72,150  
HVAC - 162,330  
Electrical - 203,299  
Exterior Improvements - 46,020  
Site Utilities - 92,713  
Patio & Canopy - 341,000  
Basketball Goal - 8,500  
General Requirements - 360,000  
G.C.'s Fee (6%) - 117,784  
Bonds, Insurance, Etc (2%) - 41,617  
Design Contingency (10%) - 212,246  
Escalation - 186,928  
  
Total Construction Cost - \$2,871,134.00

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**Attach a detailed budget, clearly noting ARPA funded budget items.**

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**For all personnel costs requested, will the time charged to the ARPA be:**

None of the above

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**Additional Required Information**

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**Organization's most recent financial audit. (A single audit is required if federal expenses exceed \$750,000).**

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**Articles of Incorporation**

[https://lexingtonky-my.sharepoint.com/:b:/g/person/nbrock\\_lexingtonky\\_gov/ESDE-WFzhIVBkuRBCyKDrS4B0bbEOslcFHH0YLznKvuvNg?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121713821\\_LCLTArticlesofIncorporation.pdf](https://lexingtonky-my.sharepoint.com/:b:/g/person/nbrock_lexingtonky_gov/ESDE-WFzhIVBkuRBCyKDrS4B0bbEOslcFHH0YLznKvuvNg?name=/CommunityLandTrustDavisBottomCommunityCenter_121713821_LCLTArticlesofIncorporation.pdf)

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**Organizational Bylaws**

[https://lexingtonky-my.sharepoint.com/:b:/g/person/nbrock\\_lexingtonky\\_gov/EQcOXuuu4MIJnqW-g-EFIVwBrhZZ\\_E\\_53g\\_peAPJsFNChQ?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121714274\\_LCLTBylaws.pdf](https://lexingtonky-my.sharepoint.com/:b:/g/person/nbrock_lexingtonky_gov/EQcOXuuu4MIJnqW-g-EFIVwBrhZZ_E_53g_peAPJsFNChQ?name=/CommunityLandTrustDavisBottomCommunityCenter_121714274_LCLTBylaws.pdf)

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**Kentucky Secretary of State - proof of current active status**

[https://lexingtonky-my.sharepoint.com/:b:/g/personal/nbrock\\_lexingtonky\\_gov/EY8rivquGn9JknfXVMxStawB7qktx7fQJrKv763fCeYqwg?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121713832\\_2022SOS.pdf](https://lexingtonky-my.sharepoint.com/:b:/g/personal/nbrock_lexingtonky_gov/EY8rivquGn9JknfXVMxStawB7qktx7fQJrKv763fCeYqwg?name=/CommunityLandTrustDavisBottomCommunityCenter_121713832_2022SOS.pdf)

**501(c)(3) or 501(c)(19) tax-exempt letter, if applicable**

[https://lexingtonky-my.sharepoint.com/:b:/g/personal/nbrock\\_lexingtonky\\_gov/ESmyKUVIpZdEryalaNwPuk4BOP072fvFqf0oMye\\_BsrwKg?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121713854\\_IRS501c3.pdf](https://lexingtonky-my.sharepoint.com/:b:/g/personal/nbrock_lexingtonky_gov/ESmyKUVIpZdEryalaNwPuk4BOP072fvFqf0oMye_BsrwKg?name=/CommunityLandTrustDavisBottomCommunityCenter_121713854_IRS501c3.pdf)

**Organizational Chart**

[https://lexingtonky-my.sharepoint.com/:w:/g/personal/nbrock\\_lexingtonky\\_gov/EfEMPiKZANVGvcSHirk\\_M4MBddIWzeVE1B4YSuyIJ-yU4Q?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121713984\\_OrganizationalChart.docx](https://lexingtonky-my.sharepoint.com/:w:/g/personal/nbrock_lexingtonky_gov/EfEMPiKZANVGvcSHirk_M4MBddIWzeVE1B4YSuyIJ-yU4Q?name=/CommunityLandTrustDavisBottomCommunityCenter_121713984_OrganizationalChart.docx)

**Board of Directors**

Byron Mitchell - President  
Cassandra Moore - Vice President  
Kenneth Demus - Treasurer  
Juliana McDonald - Secretary  
Katie Thompson  
Michele Baker  
Connie Godfrey  
Godfrey Morata  
Shameka Brooks  
Linda Wilson  
Stuart Goodpaster  
Arthur Crosby  
Danielle Sanders  
Jennifer Reynolds  
Hannah LeGris

**Please attached any additional information to support the project**

[https://lexingtonky-my.sharepoint.com/:w:/g/personal/nbrock\\_lexingtonky\\_gov/EWRwXuFipRIMg3hu5h\\_j2hcB6QtyPF0sYYtHpS5NOOj\\_AQ?name=/CommunityLandTrustDavisBottomCommunityCenter\\_121714165\\_BOD2023.docx](https://lexingtonky-my.sharepoint.com/:w:/g/personal/nbrock_lexingtonky_gov/EWRwXuFipRIMg3hu5h_j2hcB6QtyPF0sYYtHpS5NOOj_AQ?name=/CommunityLandTrustDavisBottomCommunityCenter_121714165_BOD2023.docx)

**For ARPA Project Manager Use Only**

**Organization is on federal debarred list** No

**Council Approval Date** Mar 23, 2023

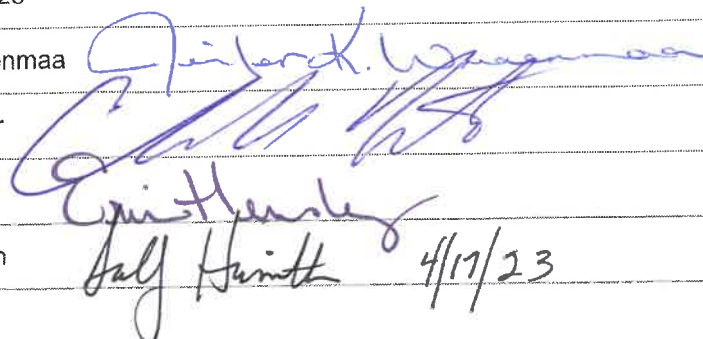
**LFUCG Project ID** AR\_LCLT\_2023

**ARPA Project Manager Approval** Jenifer Wuorenmaa

**Grants Approval** Charlie Lanter

**Finance Approval** Erin Hensley

**CAO Approval** Sally Hamilton

Handwritten signatures in blue ink: Jenifer Wuorenmaa, Charlie Lanter, Erin Hensley, and Sally Hamilton. The date 4/17/23 is written next to the signature of Sally Hamilton.