



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: April 29, 2024

SUBJECT: Fiber Optic Cable Installation Program Grant for Fiscal Year 2024

Request: Authorization to execute an agreement and to accept an award from the Kentucky Transportation Cabinet in the amount of \$600,000 for installation of conduit and fiber optic cabling along Man O' War Boulevard from Fort Harrods Drive to Versailles Road and along Versailles Road from Old Clubhouse Lane to New Circle Road. Local Match of \$150,000 is required and is budgeted, for total project cost of \$750,000.

Purpose of Request: On September 22, 2022 (Resolution 558-2022) Council approved submission of an application to the Kentucky Transportation Cabinet requesting funds from Congestion Mitigation and Air Quality Program (CMAQ) for fiber optic funding. The Kentucky Transportation Cabinet has offered a CMAQ award in the amount of \$600,000. Grant funds will be used for installation of conduit and fiber optic cabling along Man O' War Boulevard from Fort Harrods Drive to Versailles Road and along Versailles Road from Old Clubhouse Lane to New Circle Road a total of 4.75 miles. A total of five (5) signalized intersections and one (1) additional access point will be connected once conduit and fiber optic cabling are installed. Project budget is \$750,000 -- \$600,000 Federal Funds with \$150,000 local match.

What is the cost in this budget year and future budget years? \$600,000 has been awarded for FY2024. Federal funds of \$600,000 and local match funds of \$150,000 for total project cost of \$750,000. Future funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0484-24

Director/Commissioner: Neal/Albright

