

ARPA Project Status Through July 31, 2022

Expenditure Category	Expenditure Category Group	Project Name	Project Status
EC 1: Public Health			
1.05	Personal Protective Equipment	Personal Protective Equipment for LFUCG	Completed Less Than 50%
1.11	Community Violence Interventions	Safety Net	Completed Less Than 50%
1.11	Community Violence Interventions	It Take a Village - Mentoring Program (Personnel)	Completed Less Than 50%
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY22)	Completed
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY23)	Completed Less Than 50%
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY24)	Not Started
EC 2: Negative Economic Impacts			
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Emergency Financial Assistance for Residents (FY22)	Completed 50% or More
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Emergency Financial Assistance for Residents (FY23)	Completed Less Than 50%
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Recovery Supportive Living Assistance (FY22)	Completed 50% or More
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Recovery Supportive Living Assistance (FY23)	Completed Less Than 50%
2.1	Assistance to Unemployed or Underemployed Workers	Workforce Development (Other) (FY24)	Not Started
2.1	Assistance to Unemployed or Underemployed Workers	Summer Youth Work Readiness Program	Completed Less Than 50%
2.15	Long-Term Housing Security: Affordable Housing	Shropshire Affordable Housing Project Site Improvements	Not Started
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY22)	Completed 50% or More
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY23)	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY24)	Not Started
2.16	Long-Term Housing Security: Services for Unhoused Persons	Housing Pilot via Department of Housing and Community Development RFP	Completed Less Than 50%

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2.16	Long-Term Housing Security: Services for Unhoused Persons	Homelessness Contracts - Non-Shelter Eligible Families/Individuals	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	COVID-19 Alternate Shelter for Winter Warming	Completed
2.16	Long-Term Housing Security: Services for Unhoused Persons	Domestic Violence Sheltering: Greenhouse 17	Completed Less Than 50%
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Village Branch Library Construction	Not Started
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Black and Williams Center Improvements - Gymnasium	Completed Less Than 50%
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	BCTC Dental Hygiene Clinic	Not Started
2.3	Technical Assistance, Counseling, or Business Planning	Minority Business Accelerator - Commerce Lex	Completed Less Than 50%
2.34	Aid to Nonprofit Organizations	Explorium of Lexington - Children's Museum Assistance	Completed
2.34	Aid to Nonprofit Organizations	LexArts Nonprofit Services Contract (FY22)	Substantially Complete
2.34	Aid to Nonprofit Organizations	Lyric Theater Assistance	Completed
2.34	Aid to Nonprofit Organizations	Radio Lex	Completed Less Than 50%
2.35	Aid to Tourism, Travel, or Hospitality	Visit LEX/Hospitality Industry Recovery	Completed Less Than 50%
EC 3: Public Health - Negative Economic Impact: Public Sector Capacity			
3.01	Public Sector Workforce	Social Services Department Personnel Expenses	Not Started
EC 4: Premium Pay			
4.01	Premium Pay	Premium Pay for High Exposure LFUCG Staff	Completed
4.01	Premium Pay	Premium Pay for Fayette County Sheriff's Office	Completed
EC 6: Revenue Replacement/Government Services			
6.01	Provision of Government Services	Economic Development Grants to Service Partners	Completed
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Berry Hill Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Buckhorn Park - Phase II Improvements	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Dogwood Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Gardenside Park - Playground	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Ecton Park Restrooms and Concessions	Completed Less Than 50%

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6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Lakeside Irrigation Replacement	Completed 50% or More
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Masterson Station Park - Playground	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Meadowthorpe Park - Roof Repair	Completed
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Raven Run Park - Prather House Roof Repair	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Shilito Park - Access Imprvmnt Parking Lot Construction	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Southland Park - Access Imprvmnt Parking Repairs	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Woodland Park - Restroom/Therapeutic Recreation Facility	Substantially Complete
6.01	Provision of Government Services	Access to Quality Green Space for Disadvantaged Pop - ADA Imprvmnts at Parks for Inclusivity	Completed Less Than 50%
6.01	Provision of Government Services	Cardinal Run North Park Development	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Douglass Park - Pool Imprvmnts	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Improvmnts - Mary Todd Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Northeastern Park - Playground	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use and Development Study	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Pine Meadows Park - Playground and Park Imprvmnts	Substantially Complete
6.01	Provision of Government Services	Access to Quality Green Space in QCT - River Hill Park - Sports Courts	Completed Less Than 50%
6.01	Provision of Government Services	General Neighborhood Parks and Recreation Improvements PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - QCT Areas PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - Maintenance PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - Aquatics PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Pam Miller Downtown Arts Center Renovation	Completed Less Than 50%
6.01	Provision of Government Services	Government Employee Pay Supplements	Completed
6.01	Provision of Government Services	Critical Government Needs - Broadband Study with Scott County	Completed 50% or More
6.01	Provision of Government Services	Coldstream Industrial Park Campus Infrastructure	Completed Less Than 50%
6.01	Provision of Government Services	Bike/Ped - Brighton	Not Started
6.01	Provision of Government Services	Bike/Ped - Harrodsburg	Not Started
6.01	Provision of Government Services	Bike/Ped - Town Branch Trail (Manchester Street Ped. Connection)	Completed 50% or More
6.01	Provision of Government Services	Fire SCBA	Completed Less Than 50%
6.01	Provision of Government Services	Public Safety Fleet	Completed 50% or More
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY22)	Completed Less Than 50%
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY23)	Not Started
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY24)	Not Started

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6.01	Assistance to Unemployed or Underemployed Workers	Workforce Development Grants to Service Partners (FY22)	Completed Less Than 50%
6.01	Assistance to Unemployed or Underemployed Workers	Workforce Development Grants to Service Partners (FY23)	Not Started
6.01	Provision of Government Services	LexArts (FY24)	Not Started
6.01	Provision of Government Services	Non-Profit Capital Grants	Not Started
6.01	Provision of Government Services	Farmers Market Construction (Match)	Not Started
6.01	Provision of Government Services	Housing Stabilization - Salvation Army Pledge	Not Started
6.01	Provision of Government Services	Housing Stabilization - Hope Center	Not Started
EC 7:			
Administrative			
7.01	Administrative Expenses	ARPA Administrative Services	Completed Less Than 50%
7.01	Administrative Expenses	Hold for Construction Contingency	