

Blue Sheet 22-0026

Family Services

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 26.95% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.157% Unemp	63624 1.45% Medicare	
Staff Assistant Sr. (Grade 510N), position 3285	Abolish	100%	(35,060.48)	(\$35,060)	\$0	(\$9,449)	(\$4,269)	(\$2,438)	(\$62)	(\$570)	(\$53,109)
Family Services Center Supervisor (Grade 520E)	Create	100%	57,106.40	\$57,106	\$0	\$15,390	\$4,269	\$3,805	\$96	\$890	\$82,817
Pay Periods		26		\$22,046	\$0	\$5,941	\$0	\$1,367	\$35	\$320	\$29,708

Annual Cost: \$29,708.42

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88