

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0007.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$3,067,767.64_ _from_ the Unappropriated Fund Balance in the General Services District Fund _to_ various accounts.

) \$3,516,472.71_ _from_ the Unappropriated Fund Balance in the Urban Services District Fund _to_ various accounts.

) \$3,670.80_ _from_ the Unappropriated Fund Balance in the Public Safety Fund _to_ various accounts.

) \$804,476.78_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$170,512.32_ _from_ the Unappropriated Fund Balance in the County Road Fund _to_ various accounts.

) \$238.00_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$595.00_ _from_ the Unappropriated Fund Balance in the Coal Severance Fund _to_ various accounts.

) \$713,791.34_ _from_ the Unappropriated Fund Balance in the Sewer Revenue and Operating Fund _to_ various accounts.

) \$1,130.20_ _from_ the Unappropriated Fund Balance in the PFC Parks Fund _to_ various accounts.

) \$3,623,046.45_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$769,732.23_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$207,493.00_ _from_ the Unappropriated Fund Balance in the Public Parking Fund _to_ various accounts.

) \$462.90_ _from_ the Unappropriated Fund Balance in the Extended School Fund _to_ various accounts.

) \$655,391.24_ _from_ the Unappropriated Fund Balance in the E911 Fund _to_ various accounts.

) Re-appropriations within the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0007" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.