




TO: Mayor Jim Gray
Urban County Council

FROM: 
Tracey Thurman, Director
Division of Waste Management

DATE: August 18, 2016

RE: Change Order Request #1 to Increase Red River Ranch, LLC Contract
Resolution 278-2016

Request: Council authorization to approve a change order in the amount of \$11,636.35 to Resolution 278-2016 Red River Ranch, LLC. Original contract was approved for \$743,360.57 for Haley Pike Compost Pad Section Replacement.

Authorization to: Increase Red River Ranch, LLC contract by \$11,636.35.

Why are you requesting? During construction, an existing underlayment faulty drain pipe was encountered and the existing pipe was not draining properly.

Department needs this action completed because: The system has to be redesigned in order to drain the subgrade of the compost pad. This required the contractor to purchase an additional 495 feet of drainage pipe, #57 limestone gravel to fill the additional run, and a concrete headwall at the discharge point of the pipe purchased and installed.

What is the cost in this budget year and future budget years? \$754,966.92

The cost for this FY is: \$743,360.57 (approved by Council per Resolution 278-2016) + \$11,636.35 requested Change Order = Total Cost: \$754,996.92

The cost for future FY is: \$0

Are the funds budgeted? Yes.

The funds are budgeted or a budget amendment is in process: Yes, a budget amendment is in the process for this change order by doing a budget transfer. No additional funds are needed to the FY 2017 budget.

Account number: 1115 303506 0001 90322

cc: Commissioner Dowell Hoskins-Squier

