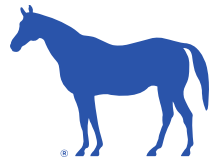


CONSENT DECREE AND REMEDIAL MEASURES PLAN UPDATE

Mark D. Sanders, P.E.

Environmental Quality & Public Works Committee

May 12, 2026



LEXINGTON

AGENDA

- Overall Consent Decree Status
- Remaining Capital Obligation - Overview
- Active and Upcoming Projects (12-month view)
- Questions

OVERALL CONSENT DECREE STATUS

- Capacity, Management, Operations and Maintenance (CMOM) obligations are ongoing / last forever.
- Sanitary Sewer Remedial Measures Plan (RMP) projects has received approval of amended schedule.
- All other compliance measures have been met.

SCHEDULE MODIFICATION STATUS

- **Second Material Modification - September 2024**
 - Extended the full compliance deadline to 12/31/30.
 - Reduced Quarterly Report obligation to Semi – Annual.
 - Reporting modification not subject to approval by the courts – electronic submissions (no more hardcopies!)

April 2025 (Approved Early 2026)

LFUCG Submitted a revised schedule modification to reflect the new Compliance Deadline

Original Deadline was December 31, 2026

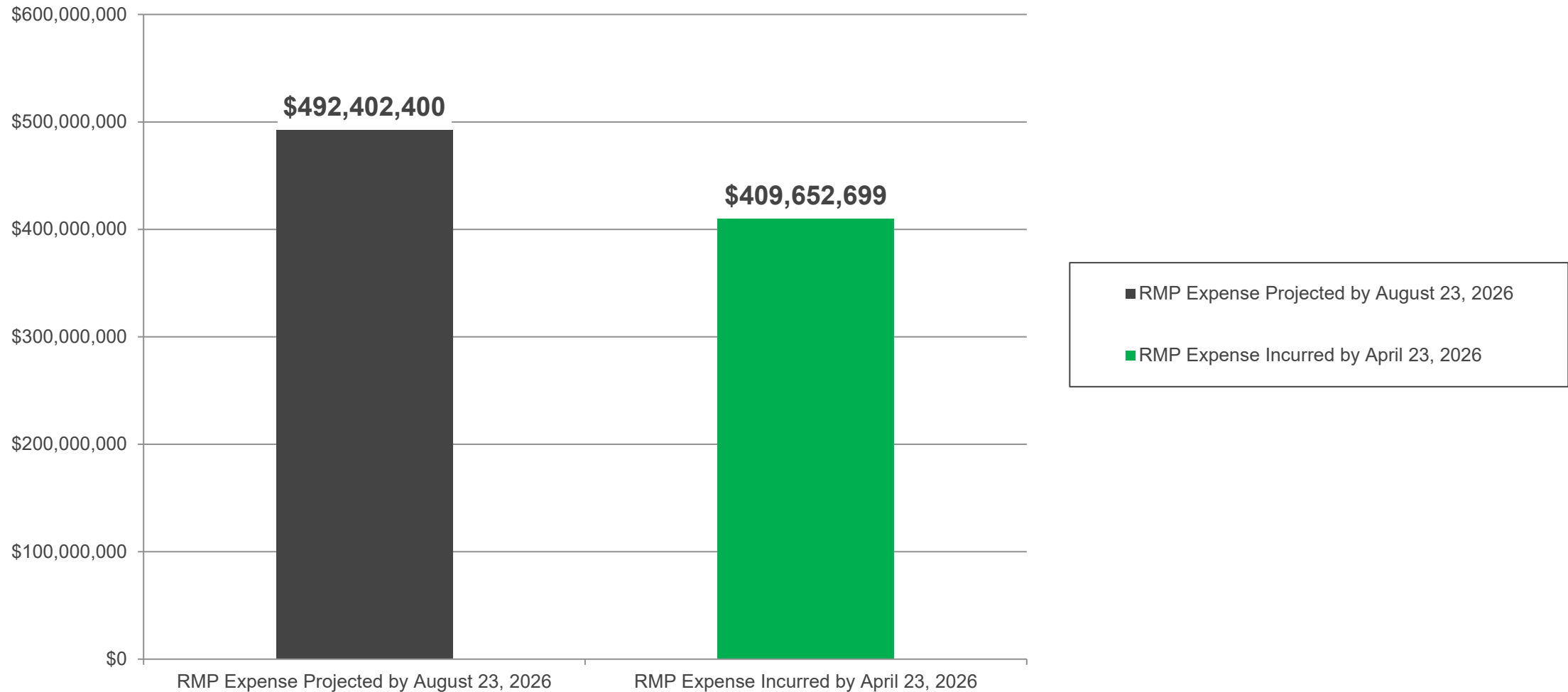
Remaining Capital Obligation Projects

REMEMDIAL MEASURES PLAN PROJECT SUMMARY	
Number of Projects in Plan	113
Number of Projects Completed or Removed	91
Number of Projects Currently Under Construction	12
Projects Remaining	10

The “Final 10”

1. Hartland Pump Station 1
2. Ecton Trunk
3. Sutherland Trunk
4. Richmond Road Trunk
5. Town Branch Phase 2 WWTP – Wet Weather Storage Tank
6. North Elkhorn Pump Station & Wet Weather Storage Tank
7. Greenbrier #2 Pump Station
8. Greenbrier Trunk
9. Mint Lane Pump Station & Wet Weather Storage Tank
10. West Hickman Main Trunk F

Consent Decree Sanitary Capital Expense Comparison to Date Contractual Projection vs. Contractual Actual April 23, 2026



Completed Projects Since Last Update

Project Complete	Cost
East Hickman Force Main	\$21 M
Delong Road/Armstong Mill Pump Station	\$9.5 M (Grant Funded)
Wolf Run Trunk F	\$6.1 M
New Circle A & B	\$13.0+ M
Blenheim Trunk	\$1.1 M (Grant Funded)

50.7 M +



Active Projects



Floyd Drive Trunk Sewer Costs - \$4.90 M



Merrick Trunk Sewer Costs - \$12 M



East Hickman Pump Station – Phase 2

Costs - \$2.78 M



Other Projects “In the Queue”

Construction	Design	Future
<i>Sutherland</i>	<i>Town Branch – Phase 2 – Wet Weather Storage Tank</i>	<i>Plainview Phase 2 (Maybe)</i>
<i>Greenbrier #2 Pump Station</i>	<i>Richmond Road Trunk</i>	<i>Greenbrier Trunk (Maybe)</i>
<i>Hartland Pump Station 1</i>	<i>Ecton Trunk (Can’t start till Merrick)</i>	
<i>North Elkhorn #3 (Pump Station, Wet Weather Storage Tank, Force Main, Gravity)</i>	<i>Mint Lane Pump Station and Wet Weather Storage Tank</i>	
	<i>West Hickman Main F</i>	

Next 12 Months

Summary

New Consent Decree full compliance deadline – December 31, 2030.

81% of capital projects complete / 19% in construction/design/easement phase.

10 Projects Remaining

Total project cost still trending below the 2014 projection but cost escalation risks remain.

Final Projects

- Big Three
 - Town Branch Wet Weather **Storage Tank** Project
 - North Elkhorn Wet Weather **Storage Tank** Project
 - Mint Lane Wet Weather **Storage Tank** Project

Goal – Final Project goes into Construction on or before January 1, 2029

Questions?



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