



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie Date: 01/03/2017 Status: Division Director Approved Amend Nbr: 8041

*Business Unit: LFUCG *Journal Date: 01/03/2017 *Budget Period: 2017 Bid: Admin Review:

Personnel, Operating & Capital Accounts										
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID		
1	3200	505201	0001	63131	Police and Fire Sworn	-6,699.96	MGR_NA	RBASTIN		
2	3200	505201	0001	63154	OT F & P- Sch OT Sub PEN	327.06	MGR_NA	RBASTIN		
3	3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	7,419.07	MGR_NA	RBASTIN		
4	3200	505201	0001	63511	Pension Contributions	-449.69	MGR_NA	RBASTIN		
5	3200	505201	0001	63513	Pension - Police/Fire	-719.11	MGR_NA	RBASTIN		
6	3200	505201	0001	63615	BP - UCG	220.17	MGR_NA	RBASTIN		
7	3200	505201	0001	63616	BP - P & F	-327.06	MGR_NA	RBASTIN		
8	3200	505201	0001	63621	FICA	-1,566.35	MGR_NA	RBASTIN		
9	3200	505201	0001	63622	Unemployment Insurance	-308.24	MGR_NA	RBASTIN		
10	3200	505201	0001	63625	Other Voluntary Benefits-UCG	-395.89	MGR_NA	RBASTIN		
11	3200	505201	0001	71299	Prof Svc - Other	-15,962.81	MGR_NA	RBASTIN		
12	3200	505201	0001	71303	Rent/Lease - Equipment	-4,234.79	MGR_NA	RBASTIN		
13	3200	505201	0001	72203	Cell Phones	-955.05	MGR_NA	RBASTIN		
14	3200	505201	0001	72204	Network Connectivity	-306.78	MGR_NA	RBASTIN		
15	3200	505201	0001	75101	Operating Supplies and Expense	-2,146.39	MGR_NA	RBASTIN		
16	3200	505201	0001	75602	Clothing/Equip - Public Safety	306.60	MGR_NA	RBASTIN		
17	3200	505201	0001	75801	Equipment Under \$5000	-6,097.48	MGR_NA	RBASTIN		
18	3200	505201	0001	76101	Repairs & Maintenance	-5,529.23	MGR_NA	RBASTIN		
19	3200	505201	0001	76102	Software Maintenance	-328.00	MGR_NA	RBASTIN		
20	3200	505201	0001	96201	Computer Equipment	6,315.63	MGR_NA	RBASTIN		
21	3200	505201	0001	96202	Software	27,596.55	MGR_NA	RBASTIN		
22	3200	505201	0001	96203	Desktops and Laptops	3,841.75	MGR_NA	RBASTIN		

Revenue Accounts										
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID		
1										

Project/Grant Revenue											
Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

Project/Grant Expenditures											
Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

Reduction in budget exceeds available budget including tolerance amount - Operating: [1018];

Comments:

To amend CSEPP_2015_B to reflect actual expenditures

Net Amend Amt: 0.00

Save

Add