

Violation	Regular Fine	Fine After 10 Days	Proposed Regular Fine	Proposed Fine after 10 days
Loading Zone	\$30	\$45	\$50.00	\$65.00
Double Parking	\$35	\$50	\$50.00	\$65.00
Not Parallel to Curb	\$35	\$50	\$50.00	\$65.00
In Bus Zone or Taxi Cab Stand	\$30	\$45	\$50.00	\$65.00
Headed in the Wrong Direction	\$20	\$35	\$50.00	\$65.00
Within 20' of Crosswalk	\$35	\$50	\$50.00	\$65.00
In Fire Lane	\$50	\$65	\$100.00	\$115.00
Parking on Sidewalk or Curb	\$35	\$50	\$50.00	\$65.00
Truck in Residential Area (2hr. limit)	\$20	\$35	\$50.00	\$65.00
Parking Prohibited by Signs	\$35	\$50	\$50.00	\$65.00
Parked Within Intersection	\$35	\$50	\$100.00	\$115.00
Within 15' of Fire Hydrant	\$100	\$115	\$100.00	\$125.00
Blocking Drive-Way	\$35	\$50	\$50.00	\$65.00
In Crosswalk	\$35	\$50	\$50.00	\$65.00
Blocking Alley	\$35	\$50	\$50.00	\$65.00
Yellow Curb	\$35	\$50	\$50.00	\$65.00
In Space Designated for Government	\$35	\$50	\$50.00	\$65.00
Other	\$35	\$50	\$50.00	\$65.00
Not Parked within Marked Space	\$25	\$40	\$50.00	\$65.00
On the Planting Strip/Median	\$30	\$45	\$50.00	\$65.00
Within 20' of Fire Station	\$100	\$115	\$100.00	\$125.00
Within 30' of STOP Sign	\$35	\$50	\$50.00	\$65.00
Street Sweeping	\$25	\$40	\$50.00	\$65.00
Over 12" from Curb	\$35	\$50	\$50.00	\$65.00
Parking Obstructing Traffic	\$35	\$50	\$100.00	\$115.00
RPP Violation	\$30	\$45	\$50.00	\$65.00
Accessible Parking Violation	\$250	\$265	\$250.00	\$265.00

Victorian Square Garage Monthly Parking Rate Increase Proposal

Effective July 01, 2025

First increase since February 2018 (7 years)

Current vs. Proposed Rates

General: \$90 → \$105

Reserve Restricted Area: \$110 → \$130

Hospitality: \$20 → \$25

Market Realities

80+ person waiting list for monthly parking

Local comparables:

- Truist Garage: Up to \$120
- City Center: Up to \$130
- Surface lots: Up to \$100



FY 2026 Proposed Budget

	FY25 Year-End Projection	Proposed FY2026 Budget
Revenue		
Revenue OnStreet		
1 Parking - Monthly Rental	127,285	130,779
2 Parking - Meter Collections	1,200,006	1,251,729
3 Parking - Fines Violations and Booting	961,960	943,406
4 Total Revenue OnStreet	2,289,251	2,325,914
Revenue OffStreet		
5 Parking - Monthly Rental	1,760,038	1,926,287
6 Parking - Transient Rental	984,599	1,077,782
7 Parking - Event	336,305	376,054
8 Parking - Validations	70,526	74,948
9 Parking - Fines	180	16,630
10 Over/Short	-	-
11 Total Revenue OffStreet	3,151,648	3,471,701
12 Commerical Property Revenue Net	61,620	73,620
13 Total Commercial Property Revenue Net	61,620	73,620
14 Miscellaneous Income	-	-
15 Total Revenue	5,502,519	5,871,235
Operating Expenses		
OnStreet Operating Expenses		
16 PCI Operating Expenses	1,267,718	1,377,965
17 Property & Casualty Excess Insurance	2,600	3,500
18 Bank & Credit Card Fees	110,000	125,000
19 Total OnStreet Operating Expenses	1,380,318	1,506,465
OffStreet Operating Expenses		
20 PCI Operating Expenses	1,381,135	1,555,368
21 Property & Casualty Excess Insurance	135,000	95,000
22 Bank & Credit Card Fees	55,000	60,000
23 ROU Lease Interest Expense	247,467	279,600
24 Repairs and Maintenance	1,500	1,500
25 Utilities	85,963	90,261
26 Total OffStreet Operating Expenses	1,906,065	2,081,729
27 Personnel Expenses	460,682	488,120
Administrative Expenses		
28 Property & Casualty Excess Insurance	31,000	35,000
29 Bank & Credit Card Fees	2,850	4,000
30 Other Professional Services	212,915	210,000
31 Landline Phones	3,499	4,500
32 Business Travel & Training	9,000	9,000
33 Dues Subscriptions & Publications	3,000	3,000
34 Office Expense	12,000	13,200
35 Office Machines & Equipment	2,000	2,000
36 Office Repairs & Maintenance	3,000	3,000
37 ROU Lease Interest Expense	416	624
38 Operating Contingency	240,000	250,000
39 Total Administrative Expenses	519,680	534,324
40 Total Operating Expenses	4,352,708	4,700,899
41 Change in Net Position Before Depreciation	1,088,191	1,170,336
42 Depreciation & Amortization	850,000	850,000
43 ROU Lease Amortization	390,000	390,000
44 Total Expenses For Capital Assets	1,240,000	1,240,000
Other Financing Sources		
45 Interest Income	225,000	175,000
46 Lease Interest Income	3,000	4,000
47 Unrealized Gain (Loss) Investments	-	-
48 Total Other Financing Sources	228,000	179,000
49 Total Change Net Position Operating Budget	76,191	109,336
50 CAMP Expenditures Estimate		1,800,000
51 Contribution to Reserves		-
52 Parking Repairs and Maintenance Regular Estimate		750,000
53 Total Use of Cash		2,550,000
54 Non-Cash Expenses		1,240,000
55 Net Adjustment to Cash Position		(1,310,000)