

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

DATE:

October 17, 2013

SUBJECT:

Abolish Vacant Position - Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Public Service Worker (Grade 106) in the Division of Parks and Recreation, effective upon passage by Council.

The Division states that this Public Service Worker position was recently vacated due to promotion, so the Division would like to fulfill its agreement to abolish a Public Service Worker position in exchange for the Public Service Supervisor position that was requested and granted in the FY14 budget process.

The fiscal impact for FY2014 (14 pay periods) will be a cost savings of \$22,539.45. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Public Service Worker*	\$26,802.17	_	\$(26,802.17)
Total Annual Impact/ Salary and Benefits				
\$(41,858.98)				

^{*}actual budget

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc:

Geoff Reed, Commissioner - Department of General Services Jerry Hancock, Director - Division of Parks and Recreation Chris Cooperrider, Deputy Director - Division of Parks and Recreation

Log #14-0026