

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2022

SCHEDULE NO: 0010

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
130352	FINANCE			09/14/2021	TO ADJUST BUDGET FOR THE LEXINGTON PUBLIC LIBRARY BASED ON STATE CERTIFICATION OF PROPERTY ASSESSMENT FOR FY 2022.
		1101-900605-0001-82101	153,200.00		PROVIDE FUNDS FOR TRANSFER TO COMPONENT UNITS
130353	FINANCE			09/14/2021	TO ADJUST AD VALOREM BUDGET FOR THE GENERAL SERVICES DISTRICT FUND BASED ON APPROVED RATES AND STATE CERTIFICATION OF PROPERTY ASSESSMENT FOR FY 2022.
		1101-11001-0001-40810	403,000.00 CR		PROVIDE REVENUE FOR REALTY TAXES
		1101-11001-0001-40840	54,000.00		DECREASE REVENUE FOR PERSONALTY TAXES
		1101-11001-0001-40900	73,000.00		DECREASE REVENUE FOR PSC TAXES
		1101-11001-0001-40960	13,000.00		PROVIDE REVENUE FOR PROPERTY TAX COMMISSION
		1101-11001-0001-41020	25,000.00		DECREASE REVENUE FOR MOTOR VEHICLE AD VALOREM TAX
		1101-11001-0001-41050	4,000.00		PROVIDE REVENUE FOR COUNTY CLERK COM - MTR VEH
130523	CHIEF DEVELOPMENT OFFICER			09/14/2021	TO PROVIDE FUNDS FOR THE COMMUNITY SUPPORTED AGRICULTURE (CSA) PILOT PROGRAM BY TRANSFERRING FUNDS FOR THIS PURPOSE FROM THE OFFICE OF THE CHIEF DEVELOPMENT OFFICER TO HUMAN RESOURCES.
		1101-136101-0001-75101	30,000.00 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-160504-1943-78112	30,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
130543-44	OFFICE OF THE MAYOR			09/14/2021	TO PROVIDE FUNDS FOR CELL PHONES BY RECOGNIZING FUNDS DEPOSITED FROM A CELL PHONE ACCOUNT REFUND.
		1101-606104-0001-72203	75.39		PROVIDE FUNDS FOR CELL PHONES
		1101-606104-0001-46720	75.39 CR		PROVIDE REVENUE FOR MISCELLANEOUS
130581-82	TRAFFIC ENGINEERING			09/14/2021	TO PROVIDE FUNDS FOR A TRANSFER TO GENERAL FUND CAPITAL PROJECTS FUND BY RECOGNIZING REVENUES RECEIVED FOR REGENCY CENTER KROGER AND ADJOINING ROADWAY PROJECT.
		1101-303602-3601-81101	5,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-303602-3601-46720	5,000.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
130596-97	TRAFFIC ENGINEERING			09/14/2021	TO PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSES BY RECOGNIZING FUNDS FROM THE SALE OF SCRAP METAL.
		1101-303602-3603-75101	1,739.18		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-303602-3601-46720	1,739.18 CR		PROVIDE REVENUE FOR MISCELLANEOUS
130598	FAMILY SERVICES			09/14/2021	TO BUDGET PAYROLL RECOVERY FOR FAMILY CARE CENTER HANDS GRANT - FY 2022.
		1101-606401-6404-63964	68,680.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS

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130761	TRAFFIC ENGINEERING			09/14/2021	TO PROVIDE FUNDS FOR PRINTERS AND PLOTTERS BY REDUCING FUNDS FOR OPERATING SUPPLIES AND EXPENSES.
		1101-303601-0001-75101	3,221.00	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-303601-0001-96204	9,663.00		PROVIDE FUNDS FOR PRINTERS AND PLOTTERS
		1101-303602-3603-75101	3,221.00	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-303602-3604-75101	3,221.00	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
130762	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ALLOCATE FUNDS FOR WINTER WEATHER TEMPORARY OVERNIGHT SHELTER IN RESPONSE TO COVID-19 CONDITIONS.
		1101-155003-0001-78112	1,400,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
130788	COMMUNITY CORRECTIONS			09/14/2021	TO PROVIDE FUNDS FOR THE ALTERNATIVE TO YOUTH DETENTION PROGRAM IN THE DIVISION OF YOUTH SERVICES BY PROVIDING FUNDS FOR PROFESSIONAL SERVICES FOR ARBOR YOUTH SERVICES AND BY REDUCING PROFESSIONAL SERVICES IN THE DIVISION OF CORRECTIONS.
		1101-505401-5411-71299	5,000.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		1101-606504-6541-71299	5,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
130805	EMERGENCY MANAGEMENT			08/14/2021	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICES TO COVER THE EXTENSION OF THE AGREEMENT FOR VACCINE DISTRIBUTION MANAGEMENT SERVICES.
		1101-505204-5251-71299	8,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
130572	TRAFFIC ENGINEERING			09/14/2021	TO PROVIDE FUNDS FOR UK TRAFFIC IMPROVEMENT FUNDS IN THE GENERAL FUND CAPITAL FUND BY RECOGNIZING A TRANSFER FROM MAP FUND.
		1105-303601-0001-81607	100,000.00	CR	PROVIDE FUNDS FOR TRANSFER FROM MUNICIPAL AID
		1105-303601-0001-91614	100,000.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
130583	TRAFFIC ENGINEERING			09/14/2021	TO PROVIDE FUNDS FOR REGENCY CENTER KROGER AND ADJOINING ROADWAY PROJECT BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND FOR THAT PURPOSE.
		1105-303602-3606-81601	5,000.00	CR	PROVIDE FUNDS FOR TRANSFER FROM GENERAL
		1105-303602-3606-91614	5,000.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
130354	FINANCE			09/14/2021	TO ADJUST AD VALOREM BUDGET FOR THE URBAN SERVICES DISTRICT FUND BASED ON APPROVED RATES AND STATE CERTIFICATION OF PROPERTY ASSESSMENT FOR FY 2022.
		1115-303303-0001-40810	14,240.00	CR	PROVIDE REVENUE FOR REALTY TAXES
		1115-303303-0001-40900	210.00		DECREASE REVENUE FOR PSC TAXES
		1115-303303-0001-40930	310.00	CR	DECREASE REVENUE FOR PROPERTY TAX DISCOUNT
		1115-303303-0001-40990	70.00		DECREASE REVENUE FOR DELINQUENT - REALTY & PERSONAL
		1115-303502-3501-40810	526,868.00	CR	PROVIDE REVENUE FOR REALTY TAXES
		1115-303502-3501-40900	670.00		DECREASE REVENUE FOR PSC TAXES
		1115-303502-3501-40930	310.00		PROVIDE REVENUE FOR PROPERTY TAX DISCOUNT
		1115-303502-3501-40990	70.00	CR	PROVIDE REVENUE FOR DELINQUENT - REALTY & PERSONAL
		1115-303604-3611-40810	77,892.00	CR	PROVIDE REVENUE FOR REALTY TAXES

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130354	FINANCE			09/14/2021	TO ADJUST AD VALOREM BUDGET FOR THE URBAN SERVICES DISTRICT FUND BASED ON APPROVED RATES AND STATE CERTIFICATION OF PROPERTY ASSESSMENT FOR FY 2022.	
		1115-303604-3611-40900	120.00		DECREASE	REVENUE FOR PSC TAXES
130574	TRAFFIC ENGINEERING			09/14/2021	TO ESTABLISH TRANSFER TO GENERAL FUND CAPITAL FUND FOR UK TRAFFIC IMPROVEMENT FUNDS BY DECREASING FUNDS FOR THIS PURPOSE IN THE MUNICIPAL AID PROGRAM FUND..	
		1136-303602-3601-81101	100,000.00		PROVIDE	FUNDS FOR TRANSFER TO GENERAL
		1136-303602-3601-91614	100,000.00	CR	DECREASE	FUNDS FOR TRAFFIC DEVICES
130809	FINANCE			09/14/2021	TO REMOVE A TRANSFER BUDGETED IN REFUNDING GO BOND 2015A TO THE 2017 BOND PROJECTS FUND. THIS TRANSFER WAS NOT NEEDED.	
		2606-505701-5704-81115	43,640.14	CR	DECREASE	FUNDS FOR TRANSFER TO CAPITAL PROJECTS
130811	FINANCE			09/14/2021	TO REMOVE A REVENUE TRANSFER BUDGETED IN 2017 BOND PROJECTS FUND FROM THE REFUNDING GO BOND 2015A . THIS TRANSFER WAS NOT NEEDED.	
		2607-505701-5704-45923	43,640.14		DECREASE	REVENUE FOR TRANSFER FROM BOND FUNDS
130560-61	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO BUDGET ADDITIONAL FUNDS TO REFLECT ACTUAL GRANT AWARD FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FY 2022.	
		3120-160201-0001-71299	6,729.00		PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74102	1,500.00		PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	300.00		PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	1,000.00		PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	5,000.00		PROVIDE	FUNDS FOR NEWSPAPER ADVERTISING
		3120-160201-0001-77801	1,000.00		PROVIDE	FUNDS FOR DUES
		3120-160201-0001-78105	19,907.00		PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	35,436.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130562-63	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO BUDGET ADDITIONAL FUNDS TO REFLECT ACTUAL GRANT AWARD HOME GRANT FY 2022.	
		3120-160201-0001-71299	1,516.00		PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-75101	500.00		PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-76101	100.00		PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE
		3120-160201-0001-77801	200.00		PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77802	200.00		PROVIDE	FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
		3120-160201-0001-78105	15,484.00		PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	18,000.00	CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130789	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO REALLOCATE FUNDS ON COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM FY 2019 GRANT TO MATCH CURRENT NEEDS.	
		3140-505701-5701-63121	17,860.00		PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3140-505701-5701-63511	4,813.00		PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3140-505701-5701-63615	1,736.00		PROVIDE	FUNDS FOR BP - UCG
		3140-505701-5701-63621	1,218.00		PROVIDE	FUNDS FOR FICA

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130789	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO REALLOCATE FUNDS ON COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM FY 2019 GRANT TO MATCH CURRENT NEEDS.
		3140-505701-5701-63622	38.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505701-5701-63624	285.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3140-505701-5701-63625	50.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3140-505702-5712-71299	89,999.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3140-505702-5712-75101	63,999.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
130541-42	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR TRAFFIC SAFETY PROGRAMS/OCCUPANT PROTECTION PROGRAM FY 2022.
		3160-505501-5511-63155	29,015.61		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	56.64		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	427.75		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-44010	29,500.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130755-56	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR KENTUCKY TRANSPORTATION CABINETS OFFICE OF HIGHWAY SAFETY IMPAIRED DRIVING PROGRAM - FY 2022.
		3160-505501-5511-63155	19,671.60		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	290.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	38.40		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-44010	20,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130757-58	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR KENTUCKY TRANSPORTATION CABINETS OFFICE OF HIGHWAY SAFETY TRAFFIC SAFETY PROGRAM - FY 2022.
		3160-505501-5511-63155	95,476.11		PROVIDE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63622	1,407.52		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	186.37		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-44010	97,070.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130764	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO PROVIDE FUNDS FOR ARCHEOLOGICAL SERVICES RELATED TO THE TOWN BRANCH COMMONS CONSTRUCTION PROJECT BY REALLOCATING GRANT FUNDS ON THE TOWN BRANCH COMMONS GRANT.
		3160-303202-3225-71299	3,887.37		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-303202-3225-90313	3,887.37	CR	DECREASE FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
130765	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO PROVIDE FUNDS FOR ARCHEOLOGICAL SERVICES FOR THE TOWN BRANCH COMMONS PROJECT BY REALLOCATING GRANT FUNDS IN THE TOWN BRANCH COMMONS/LEXINGTON GRANT.
		3160-303202-3225-71299	4,078.33		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-303202-3225-91715	4,078.33	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET

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130577-78	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO BUDGET STATE FUNDS TO REFLECT ACTUAL GRANT AWARD FOR HOME NETWORK FY 2022.
		3190-606401-6404-63121	49,459.00	PROVIDE	FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	13,329.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	4,946.00	PROVIDE	FUNDS FOR BP - UCG
		3190-606401-6404-63621	3,373.00	PROVIDE	FUNDS FOR FICA
		3190-606401-6404-63622	104.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	789.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3190-606401-6404-44040	72,000.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
130570-71	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR SMALL BUSINESS ADMINISTRATION/SHUTTERED VENUES FY 2022 GRANT FOR PARKS FACILITIES.
		3250-707604-7321-63313	24,459.00	PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3250-707604-7339-63313	22,578.00	PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3250-707604-7321-63621	1,218.00	PROVIDE	FUNDS FOR FICA
		3250-707604-7339-63621	1,124.00	PROVIDE	FUNDS FOR FICA
		3250-707604-7321-63622	38.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3250-707604-7339-63622	35.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3250-707604-7321-63624	285.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3250-707604-7339-63624	263.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3250-707604-7321-71299	10,000.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3250-707604-7321-75801	15,818.62	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3250-707604-7321-76101	9,000.00	PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE
		3250-707604-7321-91015	10,000.00	PROVIDE	FUNDS FOR PARK AREA RENOVATION
		3250-707604-7321-44010	94,818.62	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
130579-80	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR PREVENT CHILD ABUSE KENTUCKY - FY 2022.
		3300-606403-0001-63152	1,645.00	PROVIDE	FUNDS FOR OVERTIME-CERS
		3300-606403-0001-63313	2,052.00	PROVIDE	FUNDS FOR PART TIME - NON-CERS
		3300-606403-0001-63621	127.00	PROVIDE	FUNDS FOR FICA
		3300-606403-0001-63622	39.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3300-606403-0001-63624	31.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3300-606403-0001-71299	7,944.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3300-606403-0001-74101	350.00	PROVIDE	FUNDS FOR REQUIRED CERTIFICATION/TRAININ
		3300-606403-0001-75101	1,331.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3300-606403-0001-82301	6,840.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3300-606403-0001-44040	13,519.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3300-606403-0001-45931	6,840.00	PROVIDE	REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
130783-84	GRANTS AND SPECIAL PROJECTS			09/14/2021	TO ESTABLISH GRANT BUDGET FOR CONSUMER PRODUCT SAFETY COMMISSION IN THE DIVISION OF FIRE - FY 2022.
		3300-505706-5761-75101	5,000.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3300-505706-5761-46750	5,000.00	PROVIDE	REVENUE FOR GRANT REVENUE - OTHER

