




M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: March 29, 2021

SUBJECT: Abolish/Create Positions – Division of Water Quality

Request:

The attached action is requesting authorization to abolish one (1) vacant classified position of Collection & Conveyance Manager (Grade 530E) and create one (1) classified position of Engineering Section Manager (Grade 527E) in the Division of Water Quality, effective upon passage of Council.

Why are you requesting?

The purpose of this request is to complete the organizational transition that began with the 2019 creation of positions, as a part of the continuous effort to better meet the ongoing and changing needs of the division.

What is the cost in this budget year and future budget year?

This will have a future impact of a savings of \$16,042.79.

| Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|---------------------------------|----------------------|---------------------|--------------------------|
| Collection & Conveyance Manager | (\$89,408.80) | \$0 | (\$89,408.80) |
| Engineering Section Manager | (\$0) | \$77,236.64 | \$77,236.64 |



**Total Annual Impact/
Salary and Benefits
(\$16,042.79)**

File Number:

0359-21

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or additional information is warranted, please contact Alisha Lyle at (859) 258-3957.

