| LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1 of 2 To (Contractor): Tri-State Roofing & Sheet Metal Company 1624 Old Frankfort Pike Lexington, KY 40504 | | Date: | June 14, 2016 | R-424-2016 | |
|---|---|---|---|---|--|
| | | Project: | Roof Replacement - Government Center and Arts Place | Original: R-759-20 ⁻ Contract #: 265-20 | |
| | | Location: | 200 East Main St and 161 N Mill St | | |
| | | Contract No. | 265-2015 | | |
| | | Original Contract Amt. | \$702,690.00 | 100 | |
| | | Cumulative Amount of Previous Change Orders | \$0.00 | | |
| | | Percent Change - Previous Change Orders | | 0.00% | |
| | | Total Contract Amount Dries to | \$702,690.00 | | |
| | | Change Order No. | 1 | | |
| | You are hereby requested to comply with the following of | changes from the contract plans ar | nd specification; | | |
| | Current Chan | ge Order | | | |
| Item No. | Description of changes-quantities, unit prices, change in completion date, etc. | Decrease in contract price | Increase in contract price | | |
| 1 | Found conditions: scupper and roof decking | \$0.00 | \$1,458.00 | | |
| 2 | Roof curbs for HVAC and copper downspout | \$0.00 | \$1,988.00 | | |
| 3 | 45 calendar days added to construction schedule | \$0.00 | \$0.00 | | |
| | | | | | |
| | | | | | |
| | Total decrease | \$0.00 | | | |
| | Total increase | 43.55 | \$3,446.00 | | |
| | Net Amount of this Change Order | \$3,446.00 | , | | |
| | New Contract Amount Including this Change Order | \$706,136.00 | | | |
| | Percent Change - This Change Order | | | 0.49% | |
| | Percent Change - All Change Orders | | | 0.49% | |
| | ne provided for the completion in the contract and all provisions of | the contract will apply hereto. | | | |
| Recor | nmended by Annu | (Proj. Mgr.) | Date 6/15/2016 | | |
| - | ted by | Date 6/15/2016 | | | |
| Approved by (Director) | | | Date 6/15/2016 | | |
| Approved by Medius & (Commissioner) | | | Date 6/15/2016 | | |
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| | | Page 2 of 2 | | | |
|------------------------------------|---|--|--|--|--|
| | Page 2 of 2 PROJECT: Roof Replacement - Government Center and Arts Pla | | | | |
| | JUSTIFICATION FOR CHANGE | CONTRACT NO. 265-2015 CHANGE ORDER: 1 | | | |
| | | | | | |
| 1. | decking was found to be necessary dur | f a thru-wall scupper and replacement of rotten roof ing the re-roof of ArtsPlace for a sum of \$1,458.00. New secure unit install and an additional copper downspouted for a sum of \$1,988.00. | | | |
| 2. 3. | Is proposed change an alternate bid? Will proposed change alter the physical | | | | |
| | If "Yes", explain. | | | | |
| 4. | Effect of this change on other prime cor | ntractors: N/A | | | |
| 5. | Has consent of surety been obtained? | Yes X Not Necessary | | | |
| 6. | Will this change affect expiration or exte | ent of insurance coverage?Yes <u>X</u> No | | | |
| | If "Yes", will the policies be extended? | YesNo | | | |
| 7. | Effect on operation and maintenance co | osts: N/A | | | |
| 8. | Effect on contract completion date: extended to the contract completion date: | end the construction schedule 45 calendar days Mayor Date | | | |

LFUCG: ArtsPlace & Government Center Roof Replacement

RFP #14-2015

| COSTS INCURRED TO DATE | | | | | | |
|------------------------|---------------------------------|------------------|---------------|---------------|--|--|
| ITEM | DESCRIPTION | MATERIAL COST | LABOR COST | TOTAL COST | | |
| 1 | ArtsPlace - Thru-Wall Scupper | 112 | 668 | 780 | | |
| 2 | ArtsPlace - Rotten Roof Decking | 68 | 610 | 678 | | |
| TOTAL | ADDITIONAL COSTS TO DATE | 180 | 1278 | \$ 1,458.00 | | |

| PROPOSED COSTS | | | | | | |
|----------------|--|------------------|---------------|---------------|---------|--|
| ITEM | DESCRIPTION | MATERIAL COST | LABOR COST | TOTAL COST | | |
| 1 | ArtsPlace - Roof Curbs for NEW HVAC Equip. | 180.00 | 1098 | 1 | ,278.00 | |
| 2 | ArtsPlace - Add Copper Downspout | 120 | 590 | | 710.00 | |
| TOTAL | . PROPOSED COSTS | 300 | 1688 | \$ 1,9 | 88.00 | |



LFUCG Government Ctr & Arts Place Roof Project

Projected Schedule

TSR Job # 296

Week 1 **August** Week 4 Week 3 Week 2 Week 1 July Week 4 Week 3 Week 2 Week 1 Arts Place June

Week 2

Roof Masonry Roof Masonry Roof

Masonry

Masonry

Roof

Sheet Metal Pipe Ext Sheet Metal Pipe Ext.

General Trade Windows Windows Inspection

Gov't Center

Week 3 Week 2 Week 1 Roof July Week 4 Week 3 Week 2 Week 1 June

Week 2

Week 1 August

Week 4

Roof

Roof

Sheet Metal Sheet Metal Sheet Metal Roof Roof Roof

Masonry

Roof

Drain Install

HVAC Curb Dormer **HVAC Curb** Dormer HVAC Curb

Windows Windows Windows

Dormer

General Trade

Inspection



GEOFFREY REED COMMISSIONER GENERAL SERVICES

TO:

Mayor Jim Gray

Urban County Council

FROM:

Geoffrey Reed, commissioner, General Services

CC:

Jamshid Baradaran, Director, Facilities and Fleet Management

Jessica Walker, Administrative Officer, General Services Jim Powell, Project Manager, Facilities Management Sandra Lopez, Administrative Officer, General Services

DATE:

June 14, 2016

SUBJECT:

Request a Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order No. One (1) to the Contract with Tri-State Roofing and Sheet Metal Co., for the Roof Replacement - Government Center and Arts Place Project, increasing the contract price in the amount of \$3,446.00 from \$702,690.00 to \$706,136.00 and extending the construction schedule an additional forty-five (45) calendar days.

Request

Authorization to:

Execute Change Order #1 with Tri-State Roofing and Sheet Metal Co. in the amount of \$3,446.00 and extending the construction schedule an additional 45 calendar days for the Roof Replacement - Government Center and Arts Place Project Contract #265-2015. The new contract amount including this change order is \$706,136.00.

Why are you requesting?

Necessity for change: reconstruction of a thru-wall scupper and replacement of rotten roof decking was found to be necessary during the reroof of ArtsPlace for a sum of \$1,458.00. New HVAC equipment roof curbs for a more secure unit install and an additional copper downspout for adequate gutter drainage were added for a sum of \$1,988.00.

Department needs this action completed because: To adjust the contract as required for construction.

What is the cost in this budget year and future budget years?

The cost for this FY is:

\$3,446.00

The cost for future FY is: N/A

Are the funds budgeted?



The funds are budgeted or a budget amendment is in process:

Budgeted

Account number:

| FUND | DEPT ID | SECTION | ACCOUNT | BUDGET REF | AMOUNT |
|------|---------|---------|---------|------------|------------|
| 2602 | 707501 | 7041 | 91018 | 2013 | \$3,446.00 |

File Number:

Tri-State Roofing and Sheet Metal Co. Contract #265-2015

Commissioner/ Director:

Geoffrey Reed, Commissioner, General Services

Jamshid Baradaran, Director, Facilities and Fleet Management

