



TO: Mayor Linda Gorton
Urban County Council

FROM: Charlie Lanter, Director, Grants and Special Programs

CC: Sally Hamilton, CAO

DATE: August 16, 2021

SUBJECT: Payee Program with Welcome House Inc., change of funding source

Request:

Authorization to: execute an second amendment to the agreement with agreement with Welcome House Inc. for the operation of the Lexington Payee Program at a cost not to exceed \$276,663.00 with \$89,509.00 in year 1, \$92,194.00 in year 2, and if renewed \$94,960.00 in year 3. This program will continue to provide financial management of benefits for people who are incapable of managing their payments on their own in order to maintain stable housing.

Why are you requesting?

Department needs this action completed because: The Lexington Payee Program's original contract was approved by Council on June 20, 2019 after a competitive bid process, RFP #7-2019 and was amended on March 18, 2021. The program was originally funded via the Innovative and Sustainable Solutions to Ending Homelessness Fund (Fund 1145).

The Lexington-Fayette Urban County Government's adopted FY22 budget funded Fund 1145 using American Rescue Plan Act under eligibility through investments into housing and neighborhoods to address housing insecurity and homelessness.

What is the cost in this budget year and future budget years?

The cost for this FY21 is: \$89,509.00

The cost for future FY22 is: \$92,184.00

The cost for future FY23 is: \$94,960.00

Are the funds budgeted?



The funds are budgeted or a budget amendment is in process: Yes (Future years dependent on Council approved budget)

Account number: 3230-155003-0001-78112

File Number: 0836-21

Director/Commissioner: Charlie Lanter/Sally Hamilton, CAO

