

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0026

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
116365	POLICE			04/30/2019	TO ESTABLISH GRANT MATCH AND PAYROLL RECOVERY FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM FY 2019.
		1101-505501-5511-63964	12,089.00	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-505501-5511-78201	12,089.00		PROVIDE FUNDS FOR GRANT MATCH
116373-74	ENVIRONMENTAL SERVICES			04/30/2019	TO PROVIDE FUNDS FOR PROFESSIONAL SERVICES MEDICAL EXPENSES BY RECOGNIZING PRO-CARD REBATES. THIS WILL FREE UP FY 20 FUNDING FOR THE PARA-MEDICINE PROGRAM.
		1101-505702-5712-71203	94,500.00		PROVIDE FUNDS FOR PROF SVC - MEDICAL
		1101-202101-2011-46730	94,500.00	CR	PROVIDE REVENUE FOR REBATE
116324	GRANTS AND SPECIAL PROJECTS			04/30/2019	TO REALLOCATE FUNDS WITHIN EMERGENCY SOLUTIONS FY 2018 TO ALLOW FOR EXPENDITURE OF OLDER GRANT FUNDS FIRST.
		3120-606201-6212-78112	12,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3120-900307-0001-71101	41,354.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900311-0001-71101	9,688.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900311-0001-82301	9,688.00		PROVIDE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-71101	28,734.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-78112	38,712.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
116391-92	GRANTS AND SPECIAL PROJECTS			04/30/2019	TO BUDGET ADDITIONAL FUNDS IN HOME FY 2015 TO REFLECT HUD ADJUSTMENTS TO ENTITLEMENT ALLOCATION.
		3120-160201-0001-78105	6,101.05		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	6,101.05	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
116367-68	GRANTS AND SPECIAL PROJECTS			04/30/2019	TO AMEND POLO CLUB FY 2013 TO PROVIDE ADDITIONAL FUNDING FOR THE CONSTRUCTION PHASE OF THE POLO CLUB BLVD PROJECT.
		3160-303202-3251-91715	2,235,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		3160-303202-3251-44010	2,235,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
116292	WATER QUALITY			04/30/2019	TO MOVE MONEY INTO REMODELING ACCOUNT AT WEST HICKMAN FOR COMPLETION OF A PLUMBING IMPROVEMENTS PROJECT.
		4002-303402-0001-91017	80,000.00	CR	DECREASE FUNDS FOR REMODELING
		4002-303403-0001-91017	80,000.00		PROVIDE FUNDS FOR REMODELING
		0.00	1101		GENERAL SERVICES DISTRICT FUND
		0.00	3120		US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
		0.00	3160		US DEPARTMENT OF TRANSPORTATION
		0.00	4002		SANITARY SEWER REVENUE AND OPERATING FUND

**BUDGET  
JOURNAL**

**DIVISION**

**ACCOUNTING**

**AMOUNT**

**WORK SESSION**

**REASON FOR REQUEST**

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REPORT COMPILED BY:

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DIVISION OF BUDGETING

5/1/2019