

ORDINANCE NO. 038 - 2022

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FOR COUNCIL APPROPRIATIONS FOR VARIOUS PROJECTS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS, AS APPROVED FEBRUARY 17, 2022, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0038.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government for Council appropriations for various projects from American Rescue Plan act (ARPA) State and Local Recovery Funds, as approved February 17, 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended for Council appropriations for various projects from American Rescue Plan Act (ARPA) State and Local Recovery Funds, as approved February 17, 2022 and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the grant budget which do not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0038", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: May 5, 2022



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: May 12, 2022-1t

0431-22:DJB:X:\Cases\POL-BUD\22-LE0003\LEG\00755784.DOCX

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FOR COUNCIL APPROPRIATIONS FOR VARIOUS PROJECTS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS, AS APPROVED FEBRUARY 17, 2022, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0038.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government for Council appropriations for various projects from American Rescue Plan act (ARPA) State and Local Recovery Funds, as approved February 17, 2022:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended for Council appropriations for various projects from American Rescue Plan Act (ARPA) State and Local Recovery Funds, as approved February 17, 2022 and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the grant budget which do not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0038", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2022

SCHEDULE NO: 0038

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
134174-75	GRANTS AND SPECIAL PROGRAMS			04/26/2022	TO PROVIDE FUNDS FOR VARIOUS PROJECTS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS, AS APPROVED BY COUNCIL FEBRUARY 17, 2022.

3230-136103-0001-71205			1,000,000.00		PROVIDE FUNDS FOR PROF SVC - ENGINEER
3230-136103-0001-90313			415,348.00		PROVIDE FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
3230-136103-0001-90317			66,900.00		PROVIDE FUNDS FOR LANDSCAPING
3230-136103-0001-90319			6,889,414.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
3230-136103-0001-91611			120,000.00		PROVIDE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT
3230-136103-0001-91614			37,200.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
3230-136103-0001-91715			893,138.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
3230-136103-0001-93111			168,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET LIGHTING
3230-303202-3225-90313			1,240,000.00		PROVIDE FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
3230-505702-5717-96461			3,100,000.00		PROVIDE FUNDS FOR SAFETY EQUIPMENT
3230-606101-6001-71101			6,000,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
3230-808101-0001-71101			4,000,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
3230-900250-0001-71101			350,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
3230-160201-0001-44010			24,190,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

0.00 3230 US DEPARTMENT OF TREASURY

REPORT COMPILED BY:

emgaa

DIVISION OF BUDGETING

4/22/2022