

## HUD ANNUAL ACTION PLAN 2026 Proposed Projects & Applications Received

	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
<b>CDBG</b>	<b>\$2,327,430</b>	<b>\$175,000</b>		<b>\$2,502,430</b>		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Administration and Planning: (limit of 20% of award):						
Administration: Grants & Special Programs Staff, Other expenses			14%	\$315,529	\$315,529	\$315,529
Human Rights Commission- Education and Outreach				\$25,000	\$25,000	\$80,000
Infrastructure:						
Meadows/Northland/Arlington				\$152,772.54	\$1,000,000	\$0
African American Forum Access Through Community Engagement				\$0	<b>NEW</b>	\$500,000
LCLT Davis Park Public Infrastructure Development				\$500,000	<b>NEW</b>	\$750,000
Hope Community Woodward Lane				\$0	<b>NEW</b>	\$315,000
Hope Center Roof and Gutter Replacement				\$88,631	<b>NEW</b>	\$88,631
Housing:						
Housing Rehabilitation Operations/Staff				\$463,500	\$450,000	\$500,000
Housing Rehabilitation, owner-occupied,				\$343,338.46	\$142,247	\$313,614
Housing Rehabilitation, Critical Repair				\$250,000	\$200,000	\$150,000
Supportive Services: (limit of 15% of award):						
Arbor Youth Services Outreach Center				\$50,000	\$50,000	\$121,393.53
New Beginnings Housing Navigator				\$50,000	\$50,000	\$65,835
Police Activities League - Year 20				\$0	\$0	\$130,329
Repairers Lexington - E7 Kids Café				\$25,000	\$20,000	\$25,000
Food Chain - Neighborhood Food Access & Workforce Pathways Program				\$0	<b>NEW</b>	\$50,000
Foundation for Affordable Housing, Inc (St. James Place) funded FY24 \$58,131				\$43,500	\$0	\$43,500
Central Christian Church (Disciples of Christ) funded FY24 \$71,507				\$0	\$0	\$93,500
Goodwill Industries Hand Up for Housing				\$155,159	<b>NEW</b>	\$315,000
Jubilee Jobs Skill Lab Workforce Program				\$40,000	<b>NEW</b>	\$40,000
Naked Truth Ministries Community Recommunity Facility Support				\$0	<b>NEW</b>	\$555,000
<b>SERVICES MAXIMUM</b>	<b>\$</b>	<b>375,365</b>	<b>Total Services:</b>	<b>\$363,659</b>	\$11,706	
<b>TOTAL AWARDS RECOMMENDED</b>					\$2,502,430	
				<b>TOTAL CDBG FUNDS REQUESTED</b>	\$0	<b>\$4,458,332</b>
<b>HOME</b>	<b>\$1,250,708.88</b>	<b>\$100,000</b>	<b>\$300,000</b>	<b>\$1,650,708.88</b>		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
\$ (1,250,708.88)						
<b>Homeownership</b>						
REACH, Inc.				\$0.00	\$0	\$160,000
Lexington Habitat for Humanity				\$250,000.00	\$90,000	\$250,000
<b>Administration</b>						
Division of Grants and Special Programs				\$94,239.00	\$94,239	\$94,239
REACH Admin for Homebuyer Program				\$0.00	\$0	\$10,000
Fayette County Local Development Corporation CHDO Operation Grant				\$0.00	\$20,000	\$20,000
Reach CHDO Operation Grant				\$0.00	\$0	\$20,000
<b>CHDO - Rental Housing Development</b>						
CHDO TBD				\$180,956.00	\$180,956	\$200,000
(CHDO required 15% minimum of federal award)						
<b>Tenant Based Rental Assistance</b>						
AVOL Kentucky				\$46,134.00	\$0	\$46,134
<b>CHDO - Homebuyer</b>						
REACH CHDO				\$0.00	\$0	\$490,000
<b>Housing Rehab</b>						
LFUCG Single Family Housing Rehab				\$579,379.88	\$723,123.89	\$208,581
<b>Rental Housing Development*</b>						
TBD				\$500,000.00	<b>NEW</b>	\$315,000
<b>TOTAL AWARDS RECOMMENDED</b>					\$1,650,708.88	
				<b>TOTAL REQUESTS FOR HOME</b>	\$0.00	<b>\$1,813,954</b>
<b>ESG</b>	<b>\$197,698</b>	<b>\$0</b>	<b>\$197,698</b>	<b>\$395,396</b>		
				<i>Total</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Rapid Rehousing - Arbor Youth Services	Federal		LFUCG Match	Agency Matc		
	\$		\$71,666.00	\$55,086	\$16,580.00	\$143,332.00
Shelter Operations: Hope Center for Men	\$		-	\$0	\$0	\$0
limit 60% award GreenHouse17	\$		\$50,000.00	\$50,000.00	\$100,000	\$50,000
Arbor Youth Services 18-24	\$		\$68,618.00	\$68,618.00	\$137,236	\$72,379
<i>These agencies provide their own match.</i>						\$118,423
Administration--LFUCG (limit of 7.5% of award)	\$		\$7,414.00	\$7,414	\$0	\$14,828
	\$		\$197,698.00	\$62,500	\$135,198	\$395,396
<b>TOTAL AWARDS RECOMMENDED</b>					\$0	
				<b>TOTAL REQUESTS FOR ESG</b>		<b>\$360,113</b>

**TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)**

**\$4,548,534.88**

Match

\$503,966