



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: July 30, 2026

SUBJECT: Purchase of Service Agreements – FY 2027 – FY2028
Extended Social Resource (ESR) Program – Community Based Initiatives

Request:

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 30 Extended Social Resource (ESR) Program – Community Based Initiatives grantee agencies, pursuant to RFP #14-2026 Community Wellness and Safety, RFP #16-2026 Childhood and Youth Development, RFP #17-2026 Food Insecurity and Nutritional Access, and #18-2026 Mental Health.

Why are you requesting?

Extended Social Resource (ESR) – Community Based Initiatives funding is awarded for specific program implementation. A total of 36 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2027 for the ESR CBI is \$3,177,745. This is a two-year grant award, and this figure represents the first year of the ESR CBI Grant Program Cycle for Fiscal Year 2027. The Fiscal Year 2028 ESR CBI funding is contingent on the Council's approval of the FY2028 budget.

Are the funds budgeted?

Funds are budgeted for FY2027, and a Budget Amendment is in progress to appropriate funds in Department ID accounts for each respective ESR-CBI grantee in the Fiscal Year 2027 Adopted Budget. A listing (in alphabetical order) of each grantee's award and Department ID is attached to this memorandum.

File Number: 0642-24

Director/Commissioner: Kacy Allen-Bryant



Supplier	FY27 Funding Level	Department ID
Arbor Youth	\$186,000	900313
AVOL Kentucky	\$115,495	900212
Bluegrass Care Navigators	\$101,000	900368
Bluegrass Council of the Blind	\$36,000	900357
Carnegie Center	\$119,000	900608
Catholic Charities	\$54,000	900386
Central Kentucky Youth Orchestra	\$24,500	900371
Children's Advocacy Center of the BG	\$180,000	900248
Chrysalis House	\$105,000	900209
Common Good	\$63,000	900369
FoodChain	\$152,000	900361
God's Pantry	\$372,000	900323
GreenHouse17	\$54,000	900304
Jubilee Jobs	\$42,000	900351
KY Refugee Ministries (KRM Lexington)	\$68,000	900339
KVC Behavioral Healthcare Kentucky, Inc	\$43,000	900387
Lexington Comm Radio - MEDIALEX	\$23,000	900377
Lexington Leadership Foundation	\$164,000	900356
Lexington Pride Center	\$45,000	900376
Lexington Rescue Mission	\$64,000	900250
Mission Lexington	\$107,000	900340
NAMI	\$89,000	900349
Nathaniel Mission	\$155,000	900374
New Beginnings	\$154,000	900235
Nursing Home Ombudsman Agency	\$54,000	900314
Shepherd's House	\$187,000	900224
The Foster Care Council	\$19,000	900362
The Nest	\$342,750	900306
Urban League	\$53,000	900206
Visually Impaired Preschool Services	\$6,000	900367
TOTAL	\$3,177,745	

