

ORDINANCE NO. 037 - 2024

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$239,175 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION, AGING AND DISABILITY SERVICES, TRAFFIC ENGINEERING, AND ENVIRONMENTAL SERVICES, INCLUDING THE INSTALLATION OF TRAFFIC CALMING DEVICES ON FIDDLER CREEK PURSUANT TO CODE OF ORDINANCES SECTION 18-51, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0041.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital projects in the Divisions of Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital projects in the Divisions of Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services, including the installation of traffic calming devices on Fiddler Creek pursuant to Code of Ordinances Section 18-51, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0041 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 25, 2024



MAYOR

ATTEST:


CLERK, URBAN COUNTY COUNCIL

PUBLISHED: May 2, 2024-lt

0382-24:DJB:4888-5093-5990, v. 1

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$239,175 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION, AGING AND DISABILITY SERVICES, TRAFFIC ENGINEERING, AND ENVIRONMENTAL SERVICES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0041.

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) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0041 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
147077	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES FOR A ROADSIDE CLEARING PROJECT ON HARRODSBURG ROAD BETWEEN STEDMAN AND MAN O WAR BOULEVARD.
		1105-121002-1009-91715	6,675.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-313201-3091-76101	6,675.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
147176	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE KENWICK COMMUNITY CENTER.
		1105-121002-1003-91715	3,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1009-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707604-7294-75801	9,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
BA 12914	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR SPEED TABLES ON FIDDLER CREEK.
		1105-121002-1012-91715	12,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91616	12,500.00		PROVIDE FUNDS FOR TRAFFIC IMPROVEMENT PROJECTS
147262	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE "SENSE OF PLACE" HAMLET INITIATIVE.
		1105-121002-1009-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1012-91715	50,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	60,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
147270	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE DESIGN OF VETERANS PARK TRAIL AND ADDITIONAL PARKING.
		1105-121002-1004-91715	85,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	15,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	100,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
147268	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS TO THE DEPARTMENT OF SOCIAL SERVICES TO SUPPORT THE ONGOING EFFORTS OF THE IT'S TIME CAMPAIGN INCLUDING PODCAST PRODUCTION COSTS AND EXPANSION OF THE PROGRAM.
		1105-121002-1021-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1023-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-606106-6011-71299	51,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER

0.00 1105 GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

emcgee
DIVISION OF BUDGETING
4/9/2024

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
146875-76	GRANTS AND SPECIAL PROGRAMS			03/21/2024	TO ESTABLISH GRANT BUDGET FOR KY CLEANER WATER AMERICAN RESCUE FUND AWARD FOR EAST HICKMAN PUMP STATION.	
		3230-303408-3466-92811	2,780,000.00		PROVIDE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		3230-303408-3466-44010	2,780,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
146877-78	GRANTS AND SPECIAL PROGRAMS			03/21/2024	TO ESTABLISH GRANT BUDGET FOR KY CLEANER WATER AMERICAN RESCUE FUND AWARD FOR BLENHEIM TRUNK SEWER PROJECT.	
		3230-303408-3466-92811	2,220,000.00		PROVIDE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		3230-303408-3466-44010	2,220,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
			0.00	3230	US DEPARTMENT OF TREASURY	

REPORT COMPILED BY: emcgee
DIVISION OF BUDGETING
3/21/2024