

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Sally Hamilton Chief Administrative Officer

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

John Maxwell by Improleters

John Maxwell, Director Division of Human Resources

DATE:

January 30, 2015

SUBJECT:

Abolish/Create positions - Division of Parks and Recreation

The attached is requesting authorization to abolish two (2) classified positions of Public Service Worker (Grade 507N) and one (1) unclassified position of Program Supervisor (Grade 519E); and, create one (1) classified position of Administrative Officer (Grade 523E) and one (1) unclassified position of Grants Manager (Grade 523E) with a term date of three years (expiring February 2018), all in the Division of Parks and Recreation, effective upon passage by Council.

The new position of Administrative Officer will include responsibilities in project management and oversee projects in both the planning and design area and maintenance and enterprise area. The unclassified Grants Manager duties will include grant research and fund raising efforts.

The fiscal impact for FY2015 (7 pay periods) will be a cost of \$160.00 and will be funded by the division's operating account. All costs include benefits.

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Public Service Worker	\$(34,068.65)	\$0	\$(34,068.65)
Public Service Worker	\$(24,822.72)	\$0	\$(24,822.72)
Program Supervisor	\$(64,044.74)	\$0	\$(64,044.74)
Administrative Officer	\$0	\$59,877.65	\$59,877.65
Grants Manager	\$0	\$ 59,877.65	\$59,877.65

Total Annual Impact/ Salary and Benefits \$594.00

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

Log #15-0050