

Lexington-Fayette Urban County Government DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray Mayor Sally Hamilton CAO

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

OCTOBER 15, 2015

SUBJECT

2015 Continuum of Care Competition

Request:

Request Council authorization to submit the 2015 Continuum of Care application, as a Collaborative Applicant, to the U.S. Department of Housing and Urban Development requesting federal funding in an amount up to \$1,798,081 for the operation of programs by community nonprofit organizations to reduce homelessness in Fayette County and to accept award of federal funds in the amount of \$45,714 for project planning expenses related to monitoring of all programs.

Why are you requesting?

Responsibility for the annual development and submission of the Continuum of Care Plan to the U.S. Department of Housing and Urban Development has transitioned from the Central Kentucky Homeless and Housing Initiative to the government's Office of Homelessness Prevention and Intervention. The LFUCG will now serve in the role of Collaborative Applicant with responsibilities that include ranking projects, submission of application for all funds, and monitoring compliance by all projects with the Homeless Management Information System. If approved by HUD, funds in the amount of \$1,523,798 will be used to renew ten community projects that address homelessness. See attached chart. These funds will be awarded directly to the various organizations from HUD. Applications in an amount up to \$228,569 may be submitted by community organizations for support of permanent housing projects. Each organization will provide required 25% grant match from their own resources.

LFUCG will submit an application in the amount of \$45,714 for planning purposes which will be used by the Office of Homelessness Prevention and Intervention to offset personnel and operating costs of compliance monitoring.

What is the cost in this budget year and future budget years?

If the planning grant is approved, match in the amount of \$12,000 will be required. These funds will come from the Innovative & Sustainable Solutions to Homelessness Fund (Fund 1145). Planning funds may be requested in future years. If so, additional grant match will be required.

Are the funds budgeted: Budget amendments are process for planning grant and its required match--BA 6959 and Ba 6960

File Number: 1313-15

Director/Commissioner: Lanter/Hamilton

Irene Gooding, Director

Organization	Project	Amount
Bluegrass.org, Inc.	Permanent Supportive Housing for Disabled Persons in Fayette County	\$171,478
Chrysalis House, Inc.	Chrysalis Family Program	\$209,058
Chrysalis House, Inc.	Chrysalis Scattered Site Apartments	\$91,464
Chrysalis House, Inc.	Chrysalis Permanent Housing	\$58,430
Community Action Council for Lexington-Fayette, Bourbon, Harrison	Project Independence	\$62,162
Community Action Council for Lexington-Fayette, Bourbon, Harrison	Lexington/Fayette Samaritan Project	\$58,497
Hope Center, Inc.	Hope Center Transitional Housing	\$256,994
Hope Center, Inc.	Shepherd's Place Apartments	\$167,307
Lexington-Fayette Urban County Housing Authority	LexCoC (formerly Shelter Plus Care)	\$182,891
Volunteers of America of Kentucky, Inc.	Lexington Supportive Permanent Housing	\$265,517