

Fiscal Impact

**FY2015**

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Police Captain (318E)*	\$ 4,020.66	\$ -	\$ (4,020.66)	\$ 104,537.11	\$ -	\$ (104,537.11)	\$ (1,920.12)	\$ (5,940.78)
Police Lieutenant (317E)	\$ -	\$ 3,025.14	\$ 3,025.14	\$ -	\$ 78,653.64	\$ 78,653.64	\$ 1,539.63	\$ 4,564.77
(Mark Barnard)*							Sum	\$ (1,376.00)
							Pay Periods	10
							<b>Total</b>	\$ (13,760.05)

Benefit Costs:	FY 2015	Captain	Lieutenant	Annual cost
KRS	36.53%	\$ (1,468.75)	\$ 1,105.08	
Medicare Only	1.45%	\$ (58.30)	\$ 43.86	
Unemployment	0.24%	\$ (9.65)	\$ 7.26	
Other Fringe (26 pay periods)	\$9,968.96	\$ (383.42)	\$ 383.42	
Total		\$ (1,920.12)	\$ 1,539.63	\$ (35,776.13)

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/31/14

Sworn (Police)

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<b>Division of Police (550)</b>								<b>Division of Police (550)</b>							
550.050	1	924	318E	Police Captain	----	----	----	----	----	----	----	----	----	----	----
550.060	40	923	317E	Police Lieutenant	----	----	----	550.060	41	923	317E	Police Lieutenant	----	----	----