

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
61146	PARKS AND RECREATION			06/26/2012	TO ABOLISH TWO POSITIONS OF PUBLIC SERVICE WORKER (106N) AND CREATING ONE POSITION OF OPERATIONS MANAGER IN THE DIVISION OF WASTE MANAGEMENT, EFFECTIVE UPON PASSAGE BY COUNCIL.
		1115-303502-3501-63111	648.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		1115-303502-3501-63511	127.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		1115-303502-3501-63615	4,618.00 CR	DECREASE	FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		1115-303502-3501-63621	40.00	PROVIDE	FUNDS FOR FICA
		1115-303502-3501-63624	9.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE

3,794.00 CR FUND 1115 URBAN SERVICE DISTRICT FUND

REPORT COMPILED BY: *emagee*

DIVISION OF BUDGETING
07/05/2012