

ORDINANCE NO. _____ -2012

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0005.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$242,443.98 from the Unappropriated Fund Balance in General Services District - General Fund to various accounts.

) \$301,706.03 from the Unappropriated Fund Balance in Urban Service District Fund to various accounts.

) \$24,600.00 from the Unappropriated Fund Balance in Police Confiscated Fund - Federal to various accounts.

) \$107,061.00 from the Unappropriated Fund Balance in Police Confiscated Fund – State to various accounts.

) \$64,125.00 from the Unappropriated Fund Balance in Public Safety Fund to various accounts.

) \$222,936.04 from the Unappropriated Fund Balance in Municipal Aid Program Fund to various accounts.

) \$54,544.23 from the Unappropriated Fund Balance in County Road Aid Program Fund to various accounts.

) \$115,609.50 from the Unappropriated Fund Balance in Miscellaneous Special Revenue Fund to various accounts.

) \$841,746.56 from the Unappropriated Fund Balance in Sanitary Sewer Revenue and Operating Fund to various accounts.

) \$3,141,566.15 from the Unappropriated Fund Balance in Water Quality Management Fund to various accounts.

) \$511,620.05 from the Unappropriated Fund Balance in Landfill Fund to various accounts.

) \$45,745.00 from the Unappropriated Fund Balance in Public Parking Corporation Fund to various accounts.

) \$462.90 from the Unappropriated Fund Balance in Extended School Program Fund to various accounts.

) \$86,969.41 from the Unappropriated Fund Balance in Enhanced 911 Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0005" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL