

SIGNATURES TO THE SECOND RENEWAL OF THE PROGRAM MANAGEMENT SERVICES AGREEMENT RELATED TO THE EPA CONSENT DECREE FY 2014

ACCEPTED:

Tetra Tech, Inc.

DATE: 5/15/13

BY: Richard W. Walker
Richard W. Walker, P.E., Vice President

REVIEWED:

Lexington-Fayette Urban County Government

DATE: _____

BY: _____
Charles H. Martin, P.E., Director
Division of Water Quality

APPROVED:

Lexington-Fayette Urban County Government

DATE: _____

BY: _____
Jim Gray, Mayor

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MS4 Permit Budget Needs for FY14 (draft 2/4/13)

Item	FY 13 Budget	FY 14 Anticipated Budget Needed	Explanation
1. General Program Management	\$ 107,508	\$ 108,000	Routine and ongoing program management tasks (meetings, coordination, SharePoint, documentation)
2. MS4 Permit Support			
2.1 General Permit Support	\$ 51,820	\$ 15,000	Routine and ongoing coordination with KDOW. FY14 requires less money because FY13 included funds for the biannual inspection, which has been completed.
2.1.1 Work related to renewing the MS4 Permit and revising/updating the SWQMP to address approved TMDLs and other edits/modifications.		\$ 50,000	Permit Year 5 task
2.2 Legal Prohibition and Control Authority	\$ 2,960	\$ 3,000	Routine and ongoing coordination with LFUCG staff
2.3 Public Education	\$ 7,280	\$ 7,000	Routine and ongoing coordination, tracking, and documentation
2.4 Public Involvement	\$ 13,720	\$ 13,000	Routine and ongoing coordination, tracking, and documentation
2.5 Illicit Discharge Detection/Elimination	\$ 82,720	\$ 20,000	Routine and ongoing coordination, tracking, and documentation; FY13 included \$56,000 for VSAs
2.5.1 Visual Stream Assessment Final Reporting		\$ 40,000	Unique task to complete the VSAs
2.6 Construction Site Runoff Control	\$ 86,300	\$ 75,000	Routine and ongoing coordination, tracking, documentation, and training
2.7 Residential and Commercial (Post Construction)	\$ 81,640	\$ 75,000	Routine and ongoing coordination, tracking, documentation, and training
2.7.1 Revising the Stormwater Manual to reflect the new EPA Stormwater Rule		\$ 30,000	Unique task related to initial work on implementing the new EPA rule.
2.8 Municipal Operations	\$ 21,070	\$ 15,000	Routine and ongoing coordination, tracking, documentation, and training
2.9 Industrial Facility and Municipal Waste Facility	\$ 25,547	\$ 22,000	Routine and ongoing coordination, tracking, documentation, and training
2.10 Annual Report	\$ 22,640	\$ 25,000	Routine and ongoing reporting for the MS4 Annual Report
Misc Expenses	\$ 7,914	\$ 8,000	Routine expenses
3. Monitoring and Annual Evaluation	\$ 206,142	\$ 200,000	Routine and ongoing monitoring required by the permit
3.1.1 Conduct 5-Year Trend Analysis		\$ 16,000	Permit Year 5 task
4. Consent Decree Reporting	\$ 26,344	\$ 15,000	Routine and ongoing reporting for Consent Decree quarterly and annual reports
5. Watershed Assessments (North Elkhorn and South Elkhorn)	\$ 72,344	\$ 150,000	Routine and ongoing task; FY14 includes two assessments; only one assessment was conducted in FY13
Total Routine and Ongoing Tasks	\$ 815,949	\$ 751,000	
Total Unique Tasks to FY14	\$ -	\$ 136,000	
Grand Total	\$ 815,949	\$ 887,000	

Lower because seasonal pollutant loadings are complete

← TOTAL STORMWATER BUDGET +71K