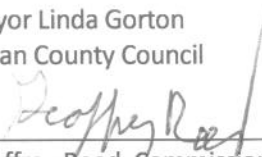




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Geoffrey Reed, Commissioner, General Services

CC: Jamshid Baradaran, Director, Facilities and Fleet Management
Chris Litton, Project Program Manager, General Services
Teresa Grider, Administrative Officer, General Services

DATE: June 28, 2019

SUBJECT: Request a Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order #1 with Fuelband, LLC, increasing the contract price in the amount of \$29,910.00 from \$1,048,888.00 to \$1,078,798.00 with a Thirty (30) calendar day change to the construction schedule.

Request

Authorization to: Execute Change Order #1 with Fuelband, LLC, in the amount of \$29,910.00 with a Thirty (30) calendar day extension to the construction schedule for the new Police Canine Facility, Contract #293-2018. The new contract amount including change order number one is \$1,078,798.00.

Why are you requesting? Necessity for change: The base bid for the project included a 500 cubic yard allowance for subsurface rock removal with a unit cost of \$200 per cubic yard for rock removal beyond the allowance. A total of 693.8 cubic yards of rock was encountered by the contractor, leaving 193.8 cubic yards of rock removal outside of the allowance. The quantity of rock removal has been verified by a third party special inspector. 193.8 cubic yards multiplied by \$200/cubic yard equals \$38,760. The additional rock removal is necessary to complete utility trenching. The contractor has offered several credits that have been evaluated by all parties, and determined to be acceptable without compromising the original design intent. The credits include downsizing a water meter vault (-\$4,060), removing an island countertop (-\$300), reducing the number of trench drains by 50% (-\$3,600), and reducing the overall thickness of trench drain covers (-\$1,500). The total of all credits equal (-\$9,460). From the credit savings, Police has requested the resizing of a 3'-0" door to 4'-0" to allow canine food to be transported on pallets to the food storage room. The cost to resize the door is \$610. The total financial impact of change order #1 is an add \$29,910. The contractor is also requesting a time extension of a total of 30 calendar days. 25 of the 30 days are weather days that have been documented and verified through the time period of January 21, 2019 – June 14, 2019. The remaining 5 days are required for fabrication of additional steel reinforcing at the trench drains. Part of reducing the trench drains by 50% was to eliminate expansion joints



within the actual canine kennels as expansion joints in these areas would cause additional ongoing maintenance.

Department needs this action completed: To adjust the contract as required for the completion of necessary work.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$29,910.00

The cost for future FY is: N/A

The funds are budgeted or a budget amendment is in process: Budgeted

Account number:

FUND	DEPT ID	SECTION	ACCOUNT	BUDGET REF	AMOUNT
2607	505501	5511	90511	2017	\$29,910.00

File Number:

Fuelband, LLC. - Contract #293-2018

Commissioner/ Director:

Geoffrey Reed, Commissioner, General Services
Jamshid Baradaran, Director, Facilities and Fleet Management

