

Bluesheet 25-0047

Department of Social Services

				63511	63615	63621	63622	63624	Employee Total Cost	
				Benefits Cost						
Description		1 or -1	Hour Rate	63122	18.62%	Other	6.20%	0.023%	1.45%	
				Base Comp	Pension	Fringe	FICA	Unemp	Medicare	
Program Coordinator (Grade 525E)	Abolish	-1.00	37.929	(\$78,892.32)	(\$14,689.75)	(\$5,528.88)	(\$5,155.99)	(\$18.15)	(\$1,205.84)	(\$105,490.93)
Global Engagement Manager (Grade 528E)	Create	1.00	43.908	\$91,328.64	\$17,005.39	\$5,528.88	\$5,927.05	\$21.01	\$1,386.16	\$121,197.13
<b>Pay Periods</b>				\$12,436.32	\$2,315.64	\$0.00	\$771.05	\$2.86	\$180.33	\$15,706.20

Annual Cost: \$15,706.20

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88