

Job Cost Program (Internal Use Only)

Date	12/4/2012
Project	System Implementation Technical Assistance
Client	LFUCG
Phase/Cont	III

TASK	DESCRIPTION	TITLE		Managing Director			Managing Consultant			Wireless Systems Consultant			
		NAME/INITIALS	NAME/INITIALS	Field	Office	Travel	Field	Office	Travel	Field	Office	Travel	
		HOURLY RATE	HOURLY RATE	\$250.00			\$185.00			\$125.00			
TOTAL HOURS		Field	Office	Travel	Field	Office	Travel	Field	Office	Travel	Field	Office	Travel
A.	Kick-off meeting*	0			0								
B.	Review system design documentation	26	0		0		26						
C.	Final system design review meeting*	0	0			0							
D.	Field acceptance testing - microwave*	21	0			16	4	1			0		
E.	Field acceptance testing - radio system*	29	0			24	4	1			0		
F.	Infrastructure Installation Verification*	4					4				0		
G.	Radio coverage acceptance test*	45	0			40	4	1					
K.	Radio Coverage analysis of the Jail	6					6						
L.	TOTALS	131	0	0	0	80	48	3	0	0	0	0	0

Labor Worksheet

Job Cost Program (Internal Use Only)

Date	12/4/2012	Daily Rental	\$80.00
Project	System Implementation Technical Assistance	Per Diem	\$175.00
Client	LFUCG	Ground Travel (per mile)	
Phase/Cont	III		

TASK	DESCRIPTION	Managing Director Darek Wieczorek			Managing Consultant Jaime Martinez			Wire
		Trips	Rental	Mileage	Trips	Rental	Mileage	
A.	Kick-off meeting*			0				
B.	Review system design documentation							
C.	Final system design review meeting*			0	0	0	0	0
D.	Field acceptance testing - microwave*			0	1	2	2	
E.	Field acceptance testing - radio system*			0	1	3	3	
F.	Infrastructure Installation Verification*							
G.	Radio coverage acceptance test*			0	1	5	5	
K	TOTALS	0	0	0	0	10	10	0
L.	TOTALS							

Travel Worksheet

December 4, 2012

RCC CONSULTANTS, INC. TECHNICAL SERVICES CONTRACT
System Implementation Technical Assistance
LFUCG
III

TASK	DESCRIPTION	HOURS
A.	Kick-off meeting*	
B.	Review system design documentation	26
C.	Final system design review meeting*	
D.	Field acceptance testing - microwave*	21
E.	Field acceptance testing - radio system*	29
F.	Infrastructure Installation Verification*	4
G.	Radio coverage acceptance test*	45
K	Radio Coverage analysis of the Jail	6
*ON-SITE TASKS	TOTAL	131

Task Worksheet

RCC CONSULTANTS, INC. TECHNICAL SERVICES CONTRACT
 System Implementation Technical Assistance
 LFUCG
 III

December 4, 2012

Direct Engineering Expenses				
	Hours	Rate	Subtotal	
Managing Director		\$ 250.00		
Managing Consultant	131	\$ 185.00	\$ 24,235.00	
Wireless Systems Consultant		\$ 125.00		
Total	131		\$ 24,235.00	\$ 24,235.00

Travel and Per Diem Expenses				
		Rate	Subtotal	
3 Round Trip Airline Fares		\$ 400.00	\$ 1,200.00	
10 Days Rental Vehicle		\$ 80.00	\$ 800.00	
0 Miles at		\$ -	\$ -	
10 Man Days Per Diem at		\$ 175.00	\$ 1,750.00	
Total			\$ 3,750.00	\$ 3,750.00

General and Administrative Fee	0%	\$ -	\$ -
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Total	\$ 27,985.00
Total remaining on existing contract	\$ (8,578.03)
Total to complete project	\$ 19,406.97

Financial Worksheet