

	Budget	Budget change	New Budget
Hotel Rent	\$ 333,550.00	\$ (27,995.24)	\$ 305,554.76
Hotel Vouchers	\$ 32,491.00	\$ 12,283.22	\$ 44,774.22
Security	\$ 42,797.00	\$ 793.72	\$ 43,590.72
Food	\$ 211,373.00	\$ 14,918.30	\$ 226,291.30
Total	\$ 620,211.00	\$ -	\$ 620,211.00