



**TO:** Mayor Linda Gorton  
Honorable Members, Urban County Council

**FROM:**   
Kacy Allen-Bryant, Commissioner of Social Services

**DATE:** August 2, 2022

**SUBJECT:** Purchase of Service Agreements – FY 2023 – FY2024  
Extended Social Resource (ESR) Program – Community Based Initiatives

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**Request:**

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program – Community Based Initiatives grantee agencies, pursuant to RFP #1-2022 Community Wellness and Safety; RFP #2-2022 Childhood and Youth Development; and RFP #3-2022 Food Insecurity and Nutritional Access.

**Why are you requesting?**

Extended Social Resource (ESR) – Community Based Initiatives funding is awarded for specific program implementation. A total of 35 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee’s RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

**What is the cost in this budget year and future budget years?**

The cost for Fiscal Year 2023 is \$2,303,750. This is a two-year grant award, and represents the first year of the ESR CBI Grant Program Cycle for Fiscal Years 2023 and 2024, and the Fiscal Year 2024 ESR CBI funding is contingent on the Council’s approval of the FY2024 budget.

**Are the funds budgeted?**

Funds are budgeted for FY2023, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective ESR-CBI grantee in the Fiscal Year 2023 Adopted Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

**File Number:** 0767-22

**Director/Commissioner:** Kacy Allen-Bryant



Agency	ESR CBI FY23 Funding Level	Dept ID
Arbor Youth Services	\$98,000	900313
AVOL Kentucky	\$96,600	900212
Big Brothers Big Sisters	\$54,000	900328
Blue Grass Community Action Partnership	\$25,250	900303
Bluegrass Council of the Blind, Inc.	\$30,000	900357
Bluegrass Rape Crisis - Ampersand	\$34,000	900316
Carnegie Center	\$110,000	900608
Central Music Academy	\$21,000	900375
Children's Advocacy Center	\$143,750	900248
Chrysalis House, Inc.	\$103,500	900209
Common Good CDC	\$65,000	900369
FoodChain	\$53,000	900361
GleanKY	\$30,000	900350
God's Pantry Food Bank	\$280,000	900323
GreenHouse17	\$45,000	900304
Lexington Hearing & Speech Center	\$40,000	900370
Lexington Leadership Foundation*	\$150,000	900356
Lexington Pride Center	\$25,000	900376
Lexington Rescue Mission*	\$117,900	900250
Living Arts & Science Center	\$40,000	900342
Mission Lexington	\$46,500	900340
Moveable Feast Lexington	\$36,500	900324
New Beginnings, Bluegrass, Inc.	\$64,200	900235
Seedleaf, Inc.	\$19,000	900365
Shepherd's House, Inc.	\$96,000	900224
The Foster Care Council	\$22,000	900362
The Nathaniel Mission*	\$78,000	900374
The Nest*	\$188,550	900306
The Refuge Clinic	\$115,000	900337
Urban League of Lexington	\$38,000	900206
Visually Impaired Preschool	\$38,000	900367

\* indicates multiple awards

**ESR CBI Funding Total:**

**\$2,303,750**

