

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

by moralters

John Maxwell, Director Division of Human Resources

DATE:

June 24, 2013

SUBJECT:

Abolish/Create positions - Division of Traffic Engineering

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Computer Analyst, (Grade 115E) and creates one (1) position of Associate Traffic Engineer (Grade 115E) in the Division of Traffic Engineering, effective upon passage by Council.

The division requests this action due to the fact that the Associate Traffic Engineer position is necessary for addressing computerized traffic signal communication and signal timing projects and traffic studies. The advancement of traffic signal systems and technology, the Associate Traffic Engineer position will serve the needs of the division in a better capacity than the position of Computer Analyst.

The fiscal impact for FY2014 (21 pay periods) will be a savings of \$17,235.56. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

| Name | Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|--------|----------------------------|-------------------------|------------------------|-----------------------------|
| Vacant | Computer Analyst * | \$62,788.70 | \$0 | \$(62,788.70) |
| Vacant | Associate Traffic Engineer | \$0 | \$45,962.02 | \$45,962.02 |

Total Annual Impact/ Salary and Benefits \$(21,339.26)

*actual budget

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

Richard Moloney, Acting Commissioner - Department of Environmental Quality and Public Works Jim Woods, Acting Director - Division of Traffic Engineering

Log #14-0003

200 East Main Street

Lexington, KY 40507 www.lexingtonky.gov

(859) 425-2255