



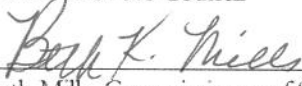
Lexington-Fayette Urban County Government  
DEPARTMENT OF SOCIAL SERVICES

Jim Gray  
Mayor

Beth Mills  
Commissioner

**MEMORANDUM**

**TO:** Mayor Jim Gray  
Members of the Council

**FROM:**   
Beth Mills, Commissioner of Social Services

**DATE:** June 12, 2012

**SUBJECT:** Purchase of Service Agreements with Social Service Partner Agencies for FY 2013

I am requesting approval for the Lexington-Fayette Urban County Government to enter in to Purchase of Service Agreements with 21 partner agencies for a total of 29 programs for Fiscal Year 2013. These agencies, as well as the level of funding budgeted for each, are as follows:

<u>Agency Name</u>	<u>Funding Level</u>	<u>Dept. ID</u>
Baby Health Service	\$12,500	900301
Bluegrass Community Action Agency	\$19,500	900303
Bluegrass Domestic Violence Program	\$63,750	900304
Bluegrass Rape Crisis Center	\$31,220	900316
Bluegrass Technology Center	\$24,870	900305
Carnegie Literacy Center	\$21,000	900608*
Center for Women, Children and Families	\$80,000	900306
Chrysalis House	\$103,700	900209
Community Action Council	\$147,975	900307
Hope Center	\$666,000	900311
Kentucky Pink Connection	\$24,375	900338
Kentucky Refugee Ministries	\$31,519	900339
M.A.S.H. Services of the Bluegrass	\$120,870	900313
Mission Lexington, Inc.	\$24,961	900340
Moveable Feast Lexington	\$24,700	900324
Nursing Home Ombudsman Program	\$33,750	900314
Prevent Child Abuse Kentucky	\$10,756	900341
Salvation Army	\$224,400	900317
Sunflower Kids	\$14,157	900216
Urban League of Lexington-Fayette County	\$63,375	900206
YMCA Of Central Kentucky	\$15,000	900325

\*Please note that the Carnegie Center was funded for \$15,750 in the Mayor's Proposed Budget, but was increased to \$21,000 through Council Link recommendation.

Social Services partner agencies are receiving FY13 funding for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will be demonstrating success through quarterly program and financial reporting to the Department of Social Services.

Funds of \$1,758,378 to cover these costs are reflected in the adopted budget for FY 2013.