



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, COMMISSIONER
DEPARTMENT OF HOUSING ADVOCACY & COMMUNITY
DEVELOPMENT

DATE: October 14, 2024

SUBJECT: Purchase of Service Agreements – OHPI Winter Shelter Supportive Services

Request: Council authorization to execute Memoranda of Agreement with the following seven social service agencies: Arbor Youth Services, Inc. (\$12,500.00); AVOL Ky, Inc. (\$25,000.00); Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$37,500.00); GreenHouse17, Inc. (\$12,500.00); Hope Center, Inc. (\$62,500.00); Lexington Rescue Mission, Inc. (\$50,000.00); and New Beginnings, Bluegrass, Inc. (\$12,500.00) to provide supportive services for participants of the temporary, motel-based winter shelter for persons experiencing homelessness, at a total cost not to exceed \$212,500.00.

Purpose of Request: The Office of Homelessness Prevention and Intervention engages stakeholders each year in the development of a winter weather response plan. This plan includes expansion of shelter capacity to meet increased need seen during the winter months. This year's plan includes the operation of a motel-based temporary winter shelter operating between November 1, 2024, and April 1, 2025.

To sufficiently meet the needs of individuals and households participating in the temporary winter shelter program, the OHPI seeks to generate agreements with multiple community provider organizations. Organizations will provide supportive services to include assistance with basic needs and the development of individualized permanent housing plans.

What is the Cost in this budget year and future budget years? Cost in FY25 is \$212,500.00
The cost for future FY26 is: \$0

Are the funds budgeted? Yes, funds are budgeted.

Account number: 1145-155003-0001-78112

File Number: 1054-24

Director/Commissioner: Herron/Lanter

