

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 22, 2016

**SUBJECT: CONGESTION MITIGATION AND AIR QUALITY PROGRAM
APPLICATIONS**

Request: Council authorization to submit various applications to the Kentucky Transportation Cabinet requesting federal funds from the Congestion Mitigation and Air Quality (CMAQ) Program

Purpose of the Request: The Department of Planning, Preservation, and Development has prepared various applications requesting funding under the 2016 Congestion Mitigation Air Quality (CMAQ) program. The deadline for the final applications to the Kentucky Transportation Cabinet (KYTC) is September 16, 2016. Applications will be submitted concurrently to the Lexington Area Metropolitan Planning Organization (MPO) and to the Kentucky Transportation Cabinet (KYTC) for consideration. The MPO will review and rank the applications; however, final funding selection will be determined by KYTC. The projects list includes total cost and anticipated source of local match. All CMAQ applications are 80% federal funds and 20% local match.

The following table summarizes all projects for which applications have been prepared.

<u>Division</u>	<u>Projects</u>	<u>Federal Amount</u>	<u>Local Match</u>	<u>Total</u>
Engineering	1. Armstrong Mill Sidewalks Project	\$1,062,400	\$265,600	\$1,328,000
Engineering	2. Mercer Road at Greendale Road Turn Lanes Project	\$793,840	\$198,460	\$992,300
Engineering	3. Mt. Tabor Road Widening Project	\$1,096,000	\$274,000	\$1,370,000
Engineering	4. South Forbes Road at West Main Street	\$184,800	\$46,200	\$231,000
Planning	5. Bike and Pedestrian Awareness Marketing and Safety Campaign	\$240,000	\$60,000	\$300,000
Engineering	6. Legacy Trail Connection – Coldstream Station	\$321,600	\$80,400	\$402,000
Engineering	7. Wilson Downing Sidewalk Connections	\$663,680	\$165,920	\$829,600
Engineering	8. Oxford Circle Sidewalk Connections	\$63,360	\$15,840	\$79,200
	TOTALS	\$4,425,680	\$1,106,420	\$5,532,100

- 1) **Armstrong Mill Sidewalks Project.** This project will construct sidewalks on the north and south side of Armstrong Mill Road (a two lane road) from where it intersects with Tates Creek Road (a signalized intersection) to the intersection with Greentree Road (existing sidewalk facilities) and then



on to the intersection with the Armstrong Mill Side Roads. There will also be a new traffic signal installed at the intersection of Greentree Road and Armstrong Mill for pedestrian crossing.

- 2) **Mercer Road at Greendale Road Turn Lanes Project.** This project will widen approximately 400-450 feet of the eastern leg (westbound approach) of Mercer Road (1953 Mercer Road) near the Greendale Road intersection, to provide dedicated left turn, right turn and through lanes. Sufficient widening is anticipated to construct sidewalks and bike lanes along both sides of this leg of Mercer Road.
- 3) **Mt. Tabor Road Widening Project.** This project will widen approximately 1,334 feet of Mt. Tabor Road from the service road for Richmond Road to Patchen Drive (100 Block of Mt. Tabor Road). The widening shall add bicycle lanes, sidewalks and dedicated left turn lanes at three intersections.
- 4) **South Forbes Road at West Main Street.** This project would widen approximately 400 feet of South Forbes Road at its intersection with West Main Street to provide a dedicated left turn, right turn, and through lanes.
- 5) **Bike and Pedestrian Awareness Marketing and Safety Campaign.** The Bike and Pedestrian Awareness Marketing and Safety Campaign will focus on promoting bicycling and walking and safety throughout Fayette County. The project includes funding for developing and printing media, public service announcements, digital marketing and social media, radio and television broadcast media and other advertising. This funding would also include statistically valid performance measured survey data to establish a base line and measure out comes before and after the campaign.
- 6) **Legacy Trail Connection – Coldstream Station.** The project includes a 2,000 feet shared use trail connecting the Highlands Park Neighborhood to the Legacy Trail and a bridge spanning Cane Run Creek that connects to the Legacy Trail on the south side of Citation Boulevard.
- 7) **Wilson Downing Sidewalk Connections.** The project includes 6,080 feet of various sections of sidewalk along Wilson Downing.
- 8) **Oxford Circle Sidewalk Connections.** This project includes 410 feet of sidewalk connecting Oxford Circle to Versailles Road.

The cost in this budget year and future budget years: The total cost for FY17 is \$0. If funded, this project will begin in FY18. The total federal funding being requested is **\$4,425,680**. LFUCG is required to provide a 20% match of **\$1,106,420** which will be requested in the FY 2018 General Fund budget if funding request is approved by KYTC. The total cost of all projects is **\$5,532,100** for fiscal years 2018-2020.

Are the funds budgeted? If funding is approved, funds will be budgeted in FY18 general fund budget.

File Number: 0948-16

Director/Commissioner: Burton/Paulsen



Irene Gooding, Director

