

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 1/3/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Water Quality (340)								Division of Water Quality (340)							
340.064	1	434	114E	Associate Engineering Tech Prin	----	----	----	340.064	----	434	114E	Associate Engineering Tech Prin	----	----	----
340.066	6	779	114N	Electrician	----	----	----	340.066	8	779	114N	Electrician	----	----	----
340.075	11	424	113E	Engineering Tech Sr	----	----	----	340.075	10	424	113E	Engineering Tech Sr	----	----	----
340.085	4	785	113N	Elec/Computer Controls Specialist	----	----	----	340.085	2	785	113N	Elec/Computer Controls Specialist	----	----	----
----	----	364	113N	Microcomputer Support Specialist	----	----	----	340.087	1	364	113N	Microcomputer Support Specialist	----	----	----
340.100	2	108	112E	Program Specialist	----	----	----	340.100	3	108	112E	Program Specialist	----	----	----

FY2014

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Elec/Computer Controls Specialist*(113N)	\$ 1,911.89	\$ -	\$ (1,911.89)	\$ 49,709.09	\$ -	\$ (49,709.09)	\$ (815.38)	\$ (2,727.27)
Elec/Computer Controls Specialist*(113N)	\$ 1,954.89	\$ -	\$ (1,954.89)	\$ 50,827.17	\$ -	\$ (50,827.17)	\$ (826.92)	\$ (2,781.81)
Engineering Technician Sr*(113E)	\$ 1,512.70	\$ -	\$ (1,512.70)	\$ 39,330.22	\$ -	\$ (39,330.22)	\$ (708.33)	\$ (2,221.03)
Associate Engineering Tech Prin*(114N)	\$ 2,227.60	\$ -	\$ (2,227.60)	\$ 57,917.56	\$ -	\$ (57,917.56)	\$ (900.05)	\$ (3,127.65)
Program Specialist***(112E)	\$ -	\$ 1,458.69	\$ 1,458.69	\$ -	\$ 37,925.94	\$ 37,925.94	\$ 693.85	\$ 2,152.54
Microcomputer Support Specialist**(113N)	\$ -	\$ 1,478.37	\$ 1,478.37	\$ -	\$ 38,437.62	\$ 38,437.62	\$ 699.12	\$ 2,177.49
Electrician**(114N)	\$ -	\$ 1,585.19	\$ 1,585.19	\$ -	\$ 41,214.94	\$ 41,214.94	\$ 727.77	\$ 2,312.96
Electrician**(114N)	\$ -	\$ 1,585.19	\$ 1,585.19	\$ -	\$ 41,214.94	\$ 41,214.94	\$ 727.77	\$ 2,312.96

**assumes 22% into the grade

*Actual Budget

***assumes 33% into the grade

Sum	\$ (1,901.81)	
Pay Periods	9	Annual cost
Total	\$ (17,116.30)	\$ (49,447.10)

<u>Benefit Costs:</u>	<u>FY 2014</u>	<u>E/CCS</u>	<u>E/CCS</u>	<u>Eng Tech Sr</u>	<u>Assoc Eng Tech Prin</u>	<u>Program Specialist</u>	<u>MCCS</u>	<u>Electrician</u>	<u>Electrician</u>
CERS & FICA	26.54%	\$ (507.42)	\$ (518.83)	\$ (401.47)	\$ (591.20)	\$ 387.14	\$ 392.36	\$ 420.71	\$ 420.71
Unemployment	0.278%	\$ (5.32)	\$ (5.43)	\$ (4.21)	\$ (6.19)	\$ 4.06	\$ 4.11	\$ 4.41	\$ 4.41
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ (302.65)	\$ (302.65)	\$ (302.65)	\$ 302.65	\$ 302.65	\$ 302.65	\$ 302.65
Total		\$ (815.38)	\$ (826.92)	\$ (708.33)	\$ (900.05)	\$ 693.85	\$ 699.12	\$ 727.77	\$ 727.77