

## Lexington-Fayette Urban County Government DEPARTMENT OF FINANCE

Jim Gray Mayor

William O'Mara Commissioner

TO:

Mayor Jim Gray

Sally Hamilton, CAO

Urban County Council Members

FROM:

Rusty Cook, Director Division of Revenue

CC:

William O'Mara, Commissioner of Finance

DATE:

August 3, 2015

SUBJECT: SDGblue SOW LEXserv Utility Billing - Technical Project Management & Change Management

## Request

Authorization to: Execute contract services with SDGblue for LEXserv Utility Billing Technical Project Management.

Why are you requesting?

To provide technical project management, change management and business consulting services for the LEXserv Billing Project.

What is the cost in this budget year and future budget years?

The cost for this FY is: not to exceed \$262,500.00

The cost for future FY is: N/A

Are the funds budgeted?

The funds are budgeted.

Account number: 4002-202602-0001-96202 (\$139,125.00)

4121-202603-0001-96202 (\$52,500.00) 4051-202604-0001-96202 (\$70,875.00)

File Number: 0984-15

Director/Commissioner: Rusty Cook/Bill O'Mara