

Don't worry about this column Don't worry about this column

Don't worry about this column Expenditures in this column Revenue in this column


Type	Date	Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	PCBU	Amount	Rev Amt	Descr	
		LFUCG	ACCOUNT	63111	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		7,006		CIVIL SERVICE SALARIES	
		LFUCG	ACCOUNT	63121	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		35,125		NON-CIVIL SERVICE SALARIES	
		LFUCG	ACCOUNT	63311	606501	3150	0001		WIA_YOUTH_2016	WORK	2016		27,880		SEASONAL SALARIES	
		LFUCG	ACCOUNT	63511	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		1,194		PENSION	
		LFUCG	ACCOUNT	63511	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		5,989		PENSION	
		LFUCG	ACCOUNT	63615	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		876		FRINGE BENEFITS	
		LFUCG	ACCOUNT	63615	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		4,391		FRINGE BENEFITS	
		LFUCG	ACCOUNT	63621	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		434		FICA	
		LFUCG	ACCOUNT	63621	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		2,178		FICA	
		LFUCG	ACCOUNT	63621	606501	3150	0001		WIA_YOUTH_2016	WORK	2016		1,709		FICA	
		LFUCG	ACCOUNT	63622	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		18		UNEMPLOYMENT INSURANCE	
		LFUCG	ACCOUNT	63622	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		88		UNEMPLOYMENT INSURANCE	
		LFUCG	ACCOUNT	63622	606501	3150	0001		WIA_YOUTH_2016	WORK	2016		7		UNEMPLOYMENT INSURANCE	
		LFUCG	ACCOUNT	63624	606501	3150	0001		WIA_YOUTH_2016	MATCH	2016		102		MEDICARE	
		LFUCG	ACCOUNT	63624	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		509		MEDICARE	
		LFUCG	ACCOUNT	63624	606501	3150	0001		WIA_YOUTH_2016	WORK	2016		404		MEDICARE	
		LFUCG	ACCOUNT	71299	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		22,230		PROFESSIONAL SERVICES--OTHER	
		LFUCG	ACCOUNT	72204	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		770		NETWORK CONNECTIVITY	
		LFUCG	ACCOUNT	75101	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		5,000		OPERATING SUPPLIES	
		LFUCG	ACCOUNT	75102	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		3,000		FOOD	
		LFUCG	ACCOUNT	75601	606501	3150	0001		WIA_YOUTH_2016	BASE	2016		720		CLOTHING	
		LFUCG	ACCOUNT	78112	606501	3150	0001		WIA_YOUTH_2016	PERFORMANCI	2016		30,000		FINANCIAL ASSISTANCE	
		LFUCG	REVEST	44010	606501	3150	0001		WIA_YOUTH_2016	FED_GRANT	2016			140,000	INTERGOVERNMENTAL/FEDERAL	
		LFUCG	REVEST	45911	606501	3150	0001		WIA_YOUTH_2016	FED_GRANT	2016			9,630	TRANSFER FROM GENERAL SERVICE	
															149,630	
		LFUCG	ACCOUNT	63964	606502	1101	6501								-57,910	PERSONNEL RECOVERY
		LFUCG	ACCOUNT	78201	606502	1101	6501								9,630	GRANT MATCH

LFUCG Budget Amendment Request Form


Saved

Requester: Loveday, Suzie	Date: 07/23/2015	Status: Pending Approval	Amend Nbr: 6802
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Business Unit: LFUCG **Journal Date:** 07/23/2015 **Budget Period:** 2016 Bid Admin Review

Personnel, Operating & Capital Accounts Customize | Find | View 3 |  First 1-14 of 14 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3150	606501	0001	63111	Civil Service Salaries	7,006.00	SHONG	CFORD	
2 3150	606501	0001	63121	Non-Civil Service Salaries	35,125.00	SHONG	CFORD	
3 3150	606501	0001	63311	Temporary	27,880.00	SHONG	CFORD	
4 3150	606501	0001	63511	Pension Contributions	7,183.00	SHONG	CFORD	
5 3150	606501	0001	63615	BP - UCG	5,267.00	SHONG	CFORD	
6 3150	606501	0001	63621	FICA	4,321.00	SHONG	CFORD	
7 3150	606501	0001	63622	Unemployment Insurance	113.00	SHONG	CFORD	
8 3150	606501	0001	63624	Medicare Expense	1,015.00	SHONG	CFORD	
9 3150	606501	0001	71299	Prof Svc - Other	22,230.00	SHONG	CFORD	
10 3150	606501	0001	72204	Network Connectivity	770.00	SHONG	CFORD	
11 3150	606501	0001	75101	Operating Supplies and Expense	5,000.00	SHONG	CFORD	
12 3150	606501	0001	75102	Food And Household Items	3,000.00	SHONG	CFORD	
13 3150	606501	0001	75601	Clothing/Equipment - Other	720.00	SHONG	CFORD	
14 3150	606501	0001	78112	Assistance-Other	30,000.00	SHONG	CFORD	

Revenue Accounts Customize | Find | View All |  First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3150	606501	0001	44010	Intergovernmental - Federal	140,000.00	SHONG	CFORD	
2 3150	606501	0001	45911	Transfer From General Service	9,630.00	SHONG	CFORD	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for WIA_YOUTH_2016

Net Amend Amt: 0.00 

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LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie **Date:** 07/23/2015 **Status:** Pending Approval **Amend Nbr:** 6803

Business Unit: LFUCG **Journal Date:** 07/23/2015 **Budget Period:** 2016 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts						Customize	Find	View All		First 	1-2 of 2 	Last
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID				
1 1101	606502	6501	63964	Payroll Recovery-Grants	-57,910.00	SHONG	CFORD					
2 1101	606502	6501	78201	Grant Match	9,630.00	SHONG	CFORD					

▶ Revenue Accounts

▶ Project/Grant Revenue

▶ Project/Grant Expenditures

Reduction in budget exceeds available budget including tolerance amount - Operating: [1];

Comments:

To establish grant match and personnel recovery for WIA_YOUTH_2016

Net Amend Amt: 48,280.00 

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