

ORDINANCE NO. 77 2018

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0010.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$31,820.00 to the Full Urban Services Fund from various accounts.

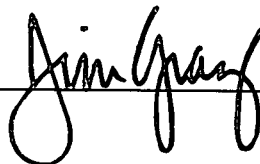
) Re-appropriations within the General Services District Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0010" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: October 25, 2018

MAYOR



ATTEST:



CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: November 1, 2018-1t

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WITH ADDENDUM

ORDINANCE NO. \_\_\_\_\_

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0010

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
112741	POLICE			10/09/2018	TO BUDGET A TRANSFER TO THE URBAN FUND FOR PURCHASE OF LAND FOR POLICE CANINE KENNEL BY REDUCING FUNDS FOR KENNEL CONSTRUCTION IN THE GENERAL FUND. THE LAND WAS ORIGINALLY PURCHASED BY THE URBAN SERVICES FUND AND GENERAL FUND NEEDS TO COVER THIS COST.
		1101-505501-5511-81102	31,820.00		PROVIDE FUNDS FOR TRANSFER TO FULL URBAN.
		1101-505501-5511-90511	31,820.00 CR		DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
112740	ENVIRONMENTAL QUALITY & PUBLIC WORKS ADMIN			10/09/2018	TO RECOGNIZE A TRANSFER FROM THE GENERAL FUND TO REIMBURSE THE COST OF LAND FOR THE POLICE CANINE KENNEL. BECAUSE THE LAND WAS ORIGINALLY PURCHASED BY THE URBAN FUND, GENERAL FUND MUST REIMBURSE THAT COST NOW THAT IT WILL HAVE A GENERAL FUND PURPOSE.
		1115-313101-3101-45911	31,820.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
112655	GRANTS AND SPECIAL PROJECTS			10/09/2018	TO CORRECT THE ACCOUNTING FOR AVOL (AIDS VOLUNTEERS, INC.) UNDER THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FY 2018 GRANT.
		3120-160201-0001-71101	91,000.00 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900212-0001-71101	91,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
112651-52	GRANTS AND SPECIAL PROJECTS			10/09/2018	TO BUDGET PROGRAM INCOME FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2018.
		3140-505506-5561-71299	875.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3140-505506-5561-46750	875.00 CR		PROVIDE REVENUE FOR GRANT REVENUE - OTHER
112653-54	GRANTS AND SPECIAL PROJECTS			10/09/2018	TO BUDGET ADDITIONAL GRANT REVENUE FOR REFUGEE TARGETED ASSISTANCE FY 2018.
		3190-606104-0001-71299	7,776.42		PROVIDE FUNDS FOR PROF SVC - OTHER
		3190-606104-0001-44010	7,776.42 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
112722-23	GRANTS AND SPECIAL PROJECTS			10/09/2018	TO ESTABLISH GRANT BUDGET FOR ASSISTANCE TO FIREFIGHTERS FY 2019.
		3200-505702-5717-96461	79,000.00		PROVIDE FUNDS FOR SAFETY EQUIPMENT
		3200-505702-5717-44010	71,819.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505702-5717-45911	7,181.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
			0.00	1101	GENERAL SERVICES DISTRICT FUND
			31,820.00 CR	1115	FULL URBAN SERVICES DISTRICT FUND
			0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
			0.00	3140	US DEPARTMENT OF JUSTICE
			0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
			0.00	3200	US DEPARTMENT OF HOMELAND SECURITY

**BUDGET  
JOURNAL**

**DIVISION**

**ACCOUNTING**

**AMOUNT**

**WORK SESSION**

**REASON FOR REQUEST**

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REPORT COMPILED BY:

*emcgee*

DIVISION OF BUDGETING

10/9/2018