



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: PAULA KING, INTERIM DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 9, 2017

SUBJECT: KYTC Agreement for Beaumont YMCA Trail Project —Design Phase

Request: Council authorization to accept federal funds in the amount of \$20,000 for the design phase of Beaumont YMCA Trail Project as funded under the Kentucky Transportation Cabinet Office of Local Programs Transportation Alternatives Program.

Purpose of the Request: The Kentucky Transportation Cabinet has awarded the Lexington-Fayette Urban County Government federal funds from the Transportation Alternatives Program (TAP) for the design of approximately 1200 feet of a 12 ft wide shared use trail connecting the Beaumont YMCA to Harrods Hill Park and the surrounding neighborhoods.

The Kentucky Transportation Cabinet has offered the LFUCG funds for design phase in the amount of \$20,000. Local match in the amount of \$5,000 is required for a total project cost of \$25,000.

The cost in this budget year and future budget years: Design Cost in FY 2017: \$25,000 (\$20,000 federal funds and \$5,000 local match).

Are the funds budgeted? Budget Amendment #8246 is in process.

File Number: 0294-17

Director/Commissioner: Burton/Paulsen

Paula King, Interim Director

