

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2015

SCHEDULE NO: 0002

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
78875	PLANNING COMMISSIONER'S OFFICE			07/01/2014	TO PROVIDE FUNDS FOR ONE POSITION OF DIRECTOR OF AFFORDABLE HOUSING (GRADE 120E) IN THE DEPARTMENT OF PLANNING, PRESERVATION AND DEVELOPMENT, FUNDED BY THE DIVISION'S OPERATING BUDGET.
		1145-162101-1601-63121	69,796.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		1145-162101-1601-63511	12,333.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1145-162101-1601-63615	7,869.00		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		1145-162101-1601-63621	1,012.00		PROVIDE FUNDS FOR FICA
		1145-162101-1601-63622	4,327.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1145-162101-1601-63624	168.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1145-162101-1601-78112	95,505.00	CR	DECREASE FUNDS FOR ASSISTANCE-OTHER
			0.00	1145	AFFORDABLE HOUSING FUND

REPORT COMPILED BY:



DIVISION OF BUDGETING

7/7/2014