



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MAY 24, 2019

SUBJECT: Day Treatment Award for FY 2020

Request: Council authorization to accept award from the Kentucky Department of Juvenile Justice in the amount of \$198,070.60 for provision of Day Treatment Services in the Division of Youth Services for FY 2020.

Purpose of Request: The Division of Youth Services has received year 2 of a two-year grant from the Kentucky Department of Juvenile Justice for the operation of the Day Treatment Program for school-age adolescents in the Division of Youth Services for Fiscal Year 2020 at the Audrey Grevious Center – formerly known as the Lexington Day Treatment Center. Day Treatment is a mental health treatment program with an education component for adolescents between the ages of 12 and 17. The program’s mission is to provide therapeutic intervention to at risk youth in Fayette County to gain the necessary academic, behavior, and social skills needed to successfully transition back to their home schools and graduate from high school. Components of the program include education (provided by Fayette County Public Schools), individual and group counseling, life skills teaching and social work services.

What is the cost in this budget year and future budget years? State is \$198,070.60 for FY 2020. While no match is required, \$308,859 has been requested in the FY 2020 General Fund budget for program operation. The funds are used for salaries and operating costs associated with operating the program.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2020.

File Number: 0598-19

Director/Commissioner: Hong/Ford

