




Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

David L Holmes
Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

CC: Tiffany Rank, P.E., Division of Water Quality

DATE: August 18, 2015

SUBJECT: Change Oder #1; Electrical/SCADA Design Services

Request

The Division of Water Quality request approval of Change order #1 to the design contract with Strand Associates, Inc. for Investigation/Design Services for Process and Control Improvements at Town Branch WWTP, West Hickman WWTP and all Pump Stations maintained by LFUCG.

Purpose of Request

The Increase to the design fee is necessary due to time extensions for construction change orders and SCADA operational issues that need additional construction administration effort from Strand. The scope of the design contract is being increased to include items discussed in the attached letter from Strand Associates, Inc. dated 4/28/2015.

Project Cost in FY16 Budget and Future Budget Years

FY16 – Approval of this change order results in a net increase of \$66,000.00 to the contract. The revised contract amount including this change order will be \$2,925,500.00, representing a 2.26 % increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3421 92711 2012 SCADA_2012 CONSTRUCT

Martin/Holmes