

Bluesheet 25-0008

Division Water Quality

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 19.71% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Equipment Operator Sr. (Grade 515N)	Abolish	-1.00	22.941	(\$47,717.28)	(\$9,405.08)	(\$5,528.88)	(\$3,223.14)	(\$21.00)	(\$753.80)	(\$66,649.17)
Sewer Line Maintenance Field Technician Sr. (Grade 516N)	Create	1.00	24.088	\$50,103.04	\$9,875.31	\$5,528.88	\$3,371.06	\$22.05	\$788.39	\$69,688.73
Public Service Worker Sr. (Grade 510N)	Abolish	-1.00	17.976	(\$37,390.08)	(\$7,369.58)	(\$5,528.88)	(\$2,582.86)	(\$16.45)	(\$604.05)	(\$53,491.91)
Sewer Line Maintenance Technician Apprentice II (Grade 512N)	Create	1.00	19.817	\$41,219.36	\$8,124.34	\$5,528.88	\$2,820.27	\$18.14	\$659.58	\$58,370.56
Pay Periods				\$6,215.04	\$1,224.98	\$0.00	\$385.33	\$2.73	\$90.12	\$7,918.21

Annual Cost: \$7,918.21

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88